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1967-1969
CAPITAL BUDGET
COMMONWEALTH OF PENNSYLVANIA

WITH A REPORT ON CAPITAL EXPENDITURES

RAYMOND P. SHAFER, GOVERNOR

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OCT 20 1967

CAPITAL BUDGET

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PREFACE

The 1967-69 Capital Budget contains the Governor's recommendations for capital projects to be undertaken during the 1967-69 fiscal period and a report of the status of projects already approved in previous budgets.

The document contains two parts:

Part I.—Governor's Recommendations—1967-69. Included in this section are all General State Authority projects to be undertaken during the two-year period; a list of General Fund projects which have been recommended by the Governor for 1967-68 under the General Fund Budget, and a list of projects requested by the agencies which may be constructed with General Fund moneys during the 1968-69 fiscal year.

Part II.—Projects Under Design, Acquisition or Construction. All projects presently authorized are listed, together with a status report on each project and a list of previous General Fund appropriations showing the balance remaining as of June 30, 1967.

The Governor's Recommendations

Under the law, the Pennsylvania State Planning Board recommends a capital program to the Governor every two years. From this program the Governor generally selects the capital projects to be constructed. This year the Board recommended only General State Authority projects, however, and the General Fund projects were selected by the Governor's Budget Office from projects requested by the departments and agencies.

Appropriations for General Fund projects were requested previously in the General Fund Budget but this document lists the individual projects on which the appropriations are based.

General State Authority Projects are listed in the General State Authority Authorization Bill which is prepared by the Budget Office.

Financing the Capital Budget—Authority Projects

The General State Authority portion of the Budget for 1967-69 as recommended by the Governor would result in a $528,492,394 increase in the borrowing authorization of the Authority. This amount, together with previous authorizations, would raise the cumulative total of authorizations since 1949 to $2,057,673,338.

The current authorization represents direct project costs of about $1,480,000,000, with the balance going for additional authorizations required under Section 8.15 of the Bond Resolutions which provides that the Authority may borrow only up to 95 percent of the project authorization. The new request would add another $502,067,774 in direct project costs.

G.S.A. Rental Appropriations

Under the General State Authority Act of 1949, the Authority may construct only for the Commonwealth. The Department of Property and Supplies is empowered "to enter into contracts with the Authority, to lease as lessee from the Authority any and all of the projects undertaken by the Authority for a term, with respect to each project, not exceeding thirty years. . ." The only exceptions to this section are projects constructed for State-aided educational institutions which are leased to the Department of Public Instruction.

Each year the Commonwealth must appropriate moneys to cover the rentals provided under the Authority Act. During 1967-68, appropriations in the amount of $53.3 million have been requested to rent all projects completed or to be occupied through that year.

The total estimated rental of the entire program, currently authorized or recommended, will reach approximately $116.9 million by 1971-72. This would then be the annual amount required until some of the earlier leases expire.

All projects must be rented with Commonwealth funds as only the Commonwealth can lease. However, in 1963 the Authorization Act was amended to provide that the State-aided educational institutions must sublease their projects at the same aggregate rental which the Commonwealth pays the Authority. This would mean that of the expected rental figure of $116.9 million in 1971-72, $4.4 million would be paid by the institutions. As of 1966-67, no rentals have been paid by these institutions since none of their buildings have been completed. However, beginning in the 1967-68 fiscal year, completions will be accomplished and subrentals will become due.

The estimated rental projections through 1971-72 are as follows:

	Appropriations (In millions)	Increase
1967-68	$ 53.3	
1968-69	65.6	$12.3
1969-70	84.4	18.8
1970-71	103.2	18.8
1971-72	116.9	13.7

Financing the Capital Budget—General Fund Projects

General Fund projects essentially are those projects of $75,000 or less in cost. The General Fund appropriations for Departmental projects and for the State-related universities also include the cost of movable equipment and furnishings for all GSA constructed projects. With the accelerated construction program, particularly in the field of higher education, this appropriation can be expected to increase significantly as more projects are completed.

PART I

GOVERNOR'S RECOMMENDATIONS

SUMMARY OF RECOMMENDATIONS—1967-1969

DEPARTMENT	GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	GENERAL STATE AUTHORITY Construction Cost	GENERAL STATE AUTHORITY Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	GENERAL FUND 1968-69 Appropriation Requested
Department of Agriculture	$ 855,431	$ 300,000	$ 500,000	$ 20,304	.....
Department of Commerce	7,703,814	6,428,750	.....	.....	.....
Department of Forests and Waters	29,319,573	24,772,300	2,500	754,675	$ 4,186,110
Department of Health	5,315,793	4,257,650	40,000	115,357	100,755
Pennsylvania Historical and Museum Commission	1,658,726	1,360,600	.....	267,150	924,569
Department of Justice	23,635,105	16,700,750	4,128,799	182,373	180,354
Department of Labor and Industry	1,544,800	1,030,650	247,356	.....	.....
Pennsylvania Liquor Control Board	1,569,746	1,175,500	90,000	.....	.....
Department of Military Affairs	7,688,281	5,697,000	750,000	142,483	697,389
Department of Property and Supplies	26,424,747	22,507,681	.....	534,927	314,375
Department of Public Instruction	111,990,832	90,597,287	3,840,500	3,824,745	1,257,402
Department of Public Welfare	89,557,554	76,826,021	.....	2,322,917	2,495,651
Department of Revenue	1,776,203	1,229,844	195,500	.....	.....
Pennsylvania State Police	831,915	584,000	90,000	.....	.....
State Related Educational Institutions	150,072,768	125,269,076	3,870,000	3,957,887	.....
State Aided Educational Institutions	42,122,486	35,869,713	125,000	.....	.....
TOTAL	$ 502,067,774	$ 414,606,822	$ 13,879,655	$ 12,122,818	$ 10,156,605
Additional borrowing capacity required under section 8.15 of the Bond Resolutions of The General State Authority.	$ 26,424,620				
	$ 528,492,394				

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: STATE FARM PRODUCTS SHOW COMMISSION					
	Farm Show Complex					
2	Site Plan and Study	$ 206,528	$ 200,000			
3	Land Acquisition	516,837		$ 500,000		
	TOTAL—STATE FARM PRODUCTS SHOW COMMISSION	$ 723,365	$ 200,000	$ 500,000		
	PROGRAM: MARKETING ACTIVITIES					
1	Pullet Growing Facility	$ 132,066	$ 100,000			
	Original Equipment and Furnishings				$ 20,304	
	TOTAL—MARKETING ACTIVITIES	$ 132,066	$ 100,000		$ 20,304	

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 855,431	
State Farm Products Show Commission	723,365	
Marketing Activities	132,066	
GENERAL FUND	$ 20,304	
Marketing Activities	20,304	
TOTAL—DEPARTMENT OF AGRICULTURE	$ 875,735	

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: CITY OF PHILADELPHIA					
	Philadelphia Civic Center					
1	Exhibitional Hall—Additional	$ 7,363,017	$ 6,158,750			
	TOTAL—PHILADELPHIA CIVIC CENTER	$ 7,363,017	$ 6,158,750			
	PROGRAM: PORT OF ERIE					
	Port of Erie					
1	Relocation and Improvements—Stevedoring Facilities	$ 340,797	$ 270,000			
	TOTAL—PORT OF ERIE	$ 340,797	$ 270,000			

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 7,703,814	
Philadelphia Civic Center	7,363,017	
Port of Erie	340,797	
TOTAL—DEPARTMENT OF COMMERCE	$ 7,703,814	

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: STATE PARKS					
	State Park and Picnic Areas					
	Latrines, Wells and Roads				$ 112,238	$ 112,238
	Chlorination of Wells and Springs				45,361	45,361
	Archbald Pothole State Park					
	Improvements					54,625
	Blanchard Dam State Park					
	Roads and Parking Areas					80,300
	Beach Facilities					65,400
	Black Moshannon State Park					
9	Water and Sanitary Facilities (GSA 191-18)	$ 521,845	$ 450,000			
	Camping Area Expansion					76,300
	Surface Roads and Parking					53,600
	Blue Knob State Park					
	Road Improvement					91,300
	Caledonia State Park					
	Original Equipment and Furnishings				2,250	
	Parking Lots					44,800
	Canoe Creek State Park					
	Highway and Utility Relocations				80,250	
	Clear Creek State Park					
	Original Equipment and Furnishings				2,320	
	Road, Bridge and Fordway					43,500
	Cook Forest State Park					
8	Park Improvements (GSA 191-17)	360,567	309,000			
29	Expand Water and Sanitary System	185,640	150,000			
	Roads and Parking					67,200
	Rehabilitate Foot Trails					10,900

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	Cowans Gap State Park					
	Original Equipment and Furnishings				$ 945	
	Tent and Trailer Area Parking					$ 42,900
	Crooked Creek State Park					
25	Improve Water System	$ 107,510	$ 85,000			
	Roads and Parking					166,900
	Boat Docking Facility and Walkway					12,600
	Marina Expansion					54,500
	Pioneer Camp					25,600
	Curwensville State Park					
27	Park Improvements	302,832	240,000			
	Original Equipment and Furnishings				2,715	
	Elk State Park					
	Bulkhead and Parking					81,700
	Docks					16,100
	Frances Slocum State Park					
	Original Equipment and Furnishings				3,930	
	Boat Launching Facilities					24,100
	French Creek State Park					
7	Camping Area (GSA 194-27)	873,613	750,000			
24	Water and Sanitary Systems	1,216,680	1,000,000			
	Gifford Pinchot State Park					
	Roads and Parking					159,800
	Hickory Run State Park					
26	Camping Facilities	371,325	295,000			
	Hills Creek State Park					
	Boat Rental Facility					21,800
	Kettle Creek State Park					
	Water Supply in Camping Area				25,000	
	Develop Tent and Trailer Area					38,300

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	Keystone State Park					
5	Water and Sanitary Facilities (GSA 192-23)	$ 588,987	$ 507,900			
	Expand Camping Area Road					$ 126,900
	Kooser State Park					
	Water Supply Tank				$ 6,570	
	Four Latrines				19,706	
	Laurel Hill State Park					
	Water Supply in Camp No. 3				3,225	
	Boat Launching Area					8,000
	Water and Sanitary System					17,700
	Leonard Harrison State Park					
	Office—Maintenance Building					31,700
	Pave Parking Area and Paths					19,700
	Camping Area Improvements					54,750
	Little Pine State Park					
	Camping Area Improvements					70,850
	Lyman Run State Park					
	Camping Area Improvements					54,750
	McConnells Mill State Park					
	Water Supply and Turbine Floor					11,498
	Nature Trails					10,700
	Milton Island					
30	Park Facilities	188,022	146,000			
	Mont Alto State Park					
	Expand Water System and Parking					19,710
	Moraine State Park					
	Pioneer Camp					43,700
	Mt. Davis State Park					
	Miscellaneous Construction					33,439

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	Nockamixon State Park					
11	Development (GSA 194-28)	$ 1,918,540	$ 1,650,000			
13	Highway Relocations	4,782,049	4,000,000			
	Cleaning of Reservoir					$ 65,000
	Ole Bull State Park					
	Rehabilitate Water Supply				$ 12,900	
	Pine Grove Furnace State Park					
14	Water System—Fuller Lake Area	105,632	80,000			
	Pave Roads and Parking					130,700
	Poe Valley State Park					
	Boat Rental Facility					13,100
	Point State Park					
1	Additional Development (GSA 107-3)	3,473,832	2,950,000			
	Prince Gallitzin State Park					
22	Boat Docking Facilities	132,066	100,000			
	Latrines				10,950	
	Boat Launching Facility					48,300
	Promised Land State Park					
28	Camping Area Expansion	254,725	200,000			
	Original Equipment and Furnishings				1,045	
	Pave Roads and Parking Areas					177,000
	Raccoon Creek State Park					
	Four Latrines				13,100	
	Boat Launching Facility					27,375
	Electrical Distribution Line					64,200
	Three Wells					8,213
	Loop Road					85,900
	Camping Area Road					128,200
	R. B. Winter State Park					
	Maintenance Building					26,300
	Pave Roads and Parking Areas					92,800

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	Ricketts Glen State Park					
12	Water and Sanitary Systems (GSA 194-29)	$ 641,939	$ 550,000			
	Parking Lots					$ 43,700
	Boat Launching Facility					27,300
	Ryerson Station State Park					
	Park Residence					38,238
	Samuel S. Lewis State Park					
	Roads, Walks and Parking					58,850
	Shawnee State Park					
6	Water and Sanitary System (GSA 193-21)	1,321,180	1,144,000			
	Susquehanna State Park					
	Boat Launching Facilities					41,100
	Tobyhanna State Park					
	Renovate Concession Building					5,475
	Trough Creek State Park					
	Pave Roads and Parking					13,100
	Tuscarora State Park					
	Boat Launching Facilities					24,100
	Worlds End State Park					
	Bridge					53,625
	Yellow Creek State Park					
10	Water and Sanitary Facilities (GSA 147-2)	1,107,885	961,600			
	Project 70 Areas					
	Original Equipment and Furnishings				$ 38,740	
	TOTAL—STATE PARKS	$ 18,454,869	$ 15,568,500		$ 381,245	$ 3,065,797

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: WATER RESOURCES					
4	Dam—Nockamixon State Park (GSA 194-12)	$ 5,469,652	$ 4,850,000			
16	Beach, Area No. 5—Pymatuning State Park	759,085	610,000			
19	Tent and Trailer Camping, Area No. 4—Pymatuning State Park	1,099,940	890,000			
21	Picnic Facilities, Area No. 5—Pymatuning State Park	459,022	365,000			
20	Easton Lock Improvements—Delaware Canal	155,397	125,000			
18	Flood Protection Project, Unit 2—Huntingdon and Smithfield Townships	1,016,782	800,000			
15	Flood Protection Project, Unit 2—Philipsburg Area	622,919	490,000			
	Latrine at Lock 60—Schuylkill River				$ 7,500	
	Bridge or Culvert at Oaks Ridge—Schuylkill River				15,000	
	Widen Foot Bridge—Delaware Canal				1,700	
	Two Latrines—Pymatuning				8,000	
	Flood Protection, Unit 3—Rockwood					$ 300,000
	Kernsville Recreation Facilities—Schuylkill River					59,950
	Lodi Lock—Delaware Canal					92,450
	TOTAL—WATER RESOURCES	$ 9,582,797	$ 8,130,000		$ 32,200	$ 452,400
	PROGRAM: FOREST SERVICES AND PROTECTION					
23	Irrigation Dam—Penn Nursery	$ 115,167	$ 91,300			
	Irrigation Pond—Penn Nursery				$ 1,250	
	Shop Addition—Penn Nursery					$ 3,300
17	Nine Forest Fire Control Stations	188,143	144,000	$ 2,500		
	F-M Radio Networks				77,575	77,575
	Rehabilitate Forest Roads				129,000	171,000
	Replace Five Fire Towers				97,875	
	Water Bombing Bases				13,500	
	Sidewalk—District 12				1,000	
	Storage Building—District 12					19,700
	Bridge—District 13				2,400	
	Fire Access Road—Piney Mt.				2,900	
	Heliport—South District Area 1				1,800	

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	Warehouse—Elizabethville					$ 55,000
	Storage Garage and Ranger Workshop—Bald Eagle					19,700
	Storage Garage and Ranger Workshop—Buchanan					19,700
	Storage Garage and Ranger Workshop—Elk					24,447
	Storage Garage and Ranger Workshop—Susquehannock					19,700
	Land Fill and Paving—Hazleton					8,000
	Enlarge Nursery—Greenwood Nursery					4,100
	Irrigation System—Greenwood Nursery					40,000
	TOTAL—FOREST SERVICES AND PROTECTION	$ 303,310	$ 235,300	$ 2,500	$ 327,300	$ 462,222
	PROGRAM: STATE PARK and HARBOR COMMISSION					
	Presque Isle State Park					
2	Marina Channel and Jetties (GSA 163-6)	$ 396,604	$ 345,000			
3	Beach House and Parking Areas (GSA 163-7)	581,993	493,500			
	TOTAL—STATE PARK AND HARBOR COMMISSION	$ 978,597	$ 838,500			
	PROGRAM: VALLEY FORGE PARK COMMISSION					
	Original Equipment and Furnishings				$ 13,930	
	Reconstruct Outerline Drive					$ 89,880
	Parking Lots					44,295
	Dioramas and Mural					10,000
	Two Double Latrines					7,000
	TOTAL—VALLEY FORGE PARK COMMISSION				$ 13,930	$ 151,175
	PROGRAM: WASHINGTON CROSSING PARK COMMISSION					
	Restoration of Old Ferry Inn					$ 54,516
	TOTAL—WASHINGTON CROSSING PARK COMMISSION					$ 54,516

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 29,319,573	.....
State Parks	18,454,869	.....
Water Resources	9,582,797	.....
Forest Services and Protection	303,310	.....
State Park and Harbor Commission	978,597	.....
GENERAL FUND	$ 754,675	$ 4,186,110
State Parks	381,245	3,065,797
Water Resources	32,200	452,400
Forest Services and Protection	327,300	462,222
Valley Forge Park Commission	13,930	151,175
Washington Crossing Park Commission	.....	54,516
TOTAL—DEPARTMENT OF FORESTS AND WATERS	$ 30,074,248	$ 4,186,110

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: HEALTH REHABILITATION SERVICES					
	Samuel G. Dixon State Hospital					
1	Emergency Power System	$ 159,577	$ 125,000			
2	New Boiler Facilities	1,819,391	1,500,000			
4	Laundry Building	224,667	175,500			
	Henry R. Landis State Hospital					
	Original Equipment and Furnishings				$ 9,914	
	C. Howard Marcy State Hospital					
3	Laundry Building	235,095	184,000			
5	Warehouse Building	172,036	133,000			
	Emergency Electric Generator				42,900	
	Electrical Rehabilitation—G Ward				12,000	
	Exhaust Hood in Laundry				5,000	
	Paint Shed				7,500	
	Air-Condition Cottage No. 2					$ 3,500
	Close in Court for Storeroom					12,000
	Additional Outside Lighting					10,000
	Rehabilitate and Air-Condition Conference Room					5,000
	State Hospital for Crippled Children					
	Enlarge and Renovate Cerebral Palsy Unit				38,043	
	Street Lighting System					20,000
	Medical Director's Residence and Garage					50,255
	TOTAL—HEALTH REHABILITATION SERVICES	$ 2,610,766	$ 2,117,500		$ 115,357	$ 100,755
	PROGRAM: FIELD SERVICES					
7	Community Health Services Center—Fayette-Green Counties	$ 695,229	$ 550,925	$ 10,000		
6	Community Health Services Center—Mon Valley Area	393,547	302,950	10,000		

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
8	Community Health Services Center—Washington County	$ 568,634	$ 447,375	$ 10,000		
9	Community Health Services Center—Westmoreland County	1,047,617	838,900	10,000		
	TOTAL—FIELD SERVICES	$ 2,705,027	$ 2,140,150	$ 40,000		

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 5,315,793	
Health Rehabilitation Services	2,610,766	
Field Services	2,705,027	
GENERAL FUND	$ 115,357	$ 100,755
Health Rehabilitation Services	115,357	100,755
TOTAL—DEPARTMENT OF HEALTH	$ 5,431,150	$ 100,755

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: MUSEUMS					
	Historical Center—Somerset County					
	Exhibit and Storage Wing					$ 44,792
	Lumber Museum					
5	Development—Phase II	$ 255,210	$ 201,000			
	Fixed Exhibit Units				$ 59,950	
	Pennsylvania Farm Museum of Landis Valley					
2	Development (GSA 972-4)	531,150	455,600			
	Railroad Museum					
3	Fixed Exhibit Units	151,802	120,000			
	William Penn Memorial Museum					
1	Fixed Exhibit Units	302,832	244,000			
	28th Division Shrine					
	Utility Building					38,238
	Fixed Exhibit Units					70,850
	TOTAL—MUSEUMS	$ 1,240,994	$ 1,020,600		$ 59,950	$ 153,880
	PROGRAM: HISTORICAL PROPERTIES					
	Admiral Perry Park					
	Walks and Landscaping					$ 27,312
	Bushey Run					
	Fixed Museum Exhibits				$ 54,625	
	Survey and Master Plan				5,000	
	Restoration of Indian Log House and Outdoor Exhibits					70,850
	Conrad Weiser Park					
	Maintenance—Garage Building and Miscellaneous Construction					75,210

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	Daniel Boone Homestead					
	Well				$ 21,500	
	Parking Area and Road					$ 39,330
	Boundary Fence					10,950
	Grounds Improvement					58,000
	Drake Well					
	Permanent Exhibits				65,000	
	Ephrata Cloister					
	Landscape and Grounds Development					22,334
	Flagship Niagara					
	Visitor—Utility Building				50,255	
	Fort Augusta					
	Survey and Master Plan				5,000	
	Restoration and Museum Development					45,000
	Restoration of Old Fort Model					10,950
	Fort Le Boeuf					
	Demolish Old Structures				5,000	
	Permanent Exhibit Facilities					75,000
	Restoration of Judson House					38,238
	Fort Loudon					
	Museum Exhibits					70,850
	Graeme Park					
	Original Equipment and Furnishings				820	
	Permanent Exhibits					20,000
	Hope Lodge					
	Caretaker's House					32,700
	John B. Deaver Surgical Amphitheater					
6	Restoration	$ 120,736	$ 90,000			

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	GENERAL STATE AUTHORITY Construction Cost	GENERAL STATE AUTHORITY Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	GENERAL FUND 1968-69 Appropriation Requested
	Old Economy					
4	Museum and Orientation Center (GSA 947-3)	$ 296,996	$ 250,000			
	Addition to Greenhouse					$ 16,425
	Pithole					
	Roads and Walk					30,000
	Priestley House					
	Maintenance—Garage Building					13,140
	Museum Exhibits					32,775
	Tuscarora Academy					
	Restoration					59,725
	Warrior Run Church					
	Restrooms and Utilities					21,900
	TOTAL—HISTORICAL PROPERTIES	$ 417,732	$ 340,000		$ 207,200	$ 770,689

SUMMARY

SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 1,658,726	
Museums	1,240,994	
Historical Properties	417,732	
GENERAL FUND	$ 267,150	$ 924,569
Museums	59,950	153,880
Historical Properties	207,200	770,689
TOTAL—PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION	$ 1,925,876	$ 924,569

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: CORRECTIONAL INSTITUTIONS					
	State Correctional Institution at Camp Hill					
7	Land Acquisition	$ 206,528		$ 200,000		
	Original Equipment and Furnishings				$ 11,040	
	Guard Tower				9,300	
	State Correctional Institution at Graterford					
	Addition to Yard Lighting				5,130	
	Enlarge Parking Lot					$ 28,625
	State Correctional Institution at Huntingdon					
	Coal Silo and Conveying System				79,100	
	Remodel Buildings No. 17 and 17-A					1,504
	Heating of D Cell					52,875
	Survey Electrical System					7,500
	Renovate Deputy Superintendent Residence					16,000
	State Correctional Institution at Muncy					
5	Central Kitchen Building	316,375	$ 250,000			
4	Land Acquisition	25,817		25,000		
	Parking Lot					12,900
	Addition to Gate House					10,950
	State Correctional Institution at Pittsburgh					
8	Administration Building (GSA 570-13)	756,960	650,000			
9	Air-Condition Rotunda	196,368	156,250			
6	Land Acquisition	313,715		303,799		
10	Rehabilitate Main Cell Block Buildings	725,278	550,000			
3	Remodel Security Block Building No. 5	122,076	94,500			
	Site Preparation					50,000

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	State Correctional Institution at Rockview					
	Original Equipment and Furnishings				$ 22,613	
	Emergency Electrical Generator				30,000	
	Yard Lighting				25,190	
	Classification Center					
2	Classification and Treatment Facility (GSA 579-1)	$ 17,254,487	$ 15,000,000			
	Regional Correctional Institution					
1	Acquisition of County Prison and Additional Land—Chester County	3,717,501		$ 3,600,000		
	TOTAL—CORRECTIONAL INSTITUTIONS	$ 23,635,105	$ 16,700,750	$ 4,128,799	$ 182,373	$ 180,354

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 23,635,105	
State Correctional Institutions	23,635,105	
GENERAL FUND	$ 182,373	$ 180,354
State Correctional Institutions	182,373	180,354
TOTAL—DEPARTMENT OF JUSTICE	$ 23,817,478	$ 180,354

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: EMPLOYMENT SECURITY					
1	Employment Security Office—Dauphin County	$ 638,888	$ 427,800	$ 102,672		
2	Employment Security Office—Washington County	300,369	197,850	47,484		
3	Employment Security Office—Westmoreland County	605,543	405,000	97,200		
	TOTAL—EMPLOYMENT SECURITY	$ 1,544,800	$ 1,030,650	$ 247,356		

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 1,544,800	
Employment Security	1,544,800	
TOTAL—DEPARTMENT OF LABOR AND INDUSTRY	$ 1,544,800	

PENNSYLVANIA LIQUOR CONTROL BOARD

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: COMMERCIAL STORE OPERATIONS					
1	Liquor Warehouse—Suburban Philadelphia	$ 1,569,746	$ 1,175,500	$ 90,000	.....	.....
	TOTAL—COMMERCIAL STORE OPERATIONS	$ 1,569,746	$ 1,175,500	$ 90,000		

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 1,569,746	.....
Commercial Store Operations	1,569,746	.....
TOTAL—PENNSYLVANIA LIQUOR CONTROL BOARD	$ 1,569,746	

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: ARMORY PLANNING AND FUNCTIONS					
	Altoona Armory					
	Heating System				$ 48,263	
	Blairsville Armory					
	Electrical System					$ 12,500
	Canonsburg Armory					
	Electrical Rehabilitation					61,040
	Clearfield Armory					
	Electrical System					45,000
	Corapolis Armory					
1	Renovate Steam Heating System	$ 138,500	$ 110,000			
	Corry Armory					
	Electrical Rehabilitation					55,590
	Doylestown Armory					
	Heating System					20,000
	East Stroudsburg Armory					
	Security Fence				10,750	
	Ford City Armory					
	Heating and Electrical System					45,000
	Harrisburg Military Post Armory					
2	Rehabilitate Heating and Electrical Systems, Parking and Curbs	253,977	205,000			
	Harrisburg-York Airport Armory					
	Fence for Vehicle Compound				5,375	
	Indiana Armory					
	Electrical Rehabilitation					49,163
	Indiantown Gap Armory					
	Electrical Rehabilitation					81,750

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	Latrobe Armory					
	Electrical Rehabilitation					$ 45,885
	Mansfield Armory					
	Electrical Rehabilitation					37,145
	Media Armory					
	Heating System					20,000
	Monessen Armory					
	Electrical System					38,000
	Philadelphia Armory (Inf.)					
	Renovation of Armory					65,400
	Sellersville Armory					
	Heating System					12,000
	Somerset Armory					
	Electrical System					26,500
	Sunbury Armory					
	Electrical Rehabilitation				$ 32,175	
	Tyrone Armory					
	Renovation of Armory					49,162
	TOTAL—ARMORY PLANNING AND FUNCTIONS	$ 392,477	$ 315,000		$ 96,563	$ 664,135
	PROGRAM: SOLDIERS' AND SAILORS' HOME					
1	Exhaust Steam Line and Main Building Modernization (GSA 960-6)	$ 346,558	$ 307,000			
	Reroute Steam Line and Raze Infirmary				$ 45,920	
	Greenhouse					$ 33,254
	TOTAL—SOLDIERS' AND SAILORS' HOME	$ 346,558	$ 307,000		$ 45,920	$ 33,254

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: NATIONAL GUARD					
	Valley Forge Military Academy					
1	Officer Candidate School	$ 1,081,168	$ 875,000			
	TOTAL—NATIONAL GUARD	$ 1,081,168	$ 875,000			
	PROGRAM: AIRPORT CONSTRUCTION AND DEVELOPMENT					
	Olmsted Air Force Base					
1	Development	$ 5,868,078	$ 4,200,000	$ 750,000		
	TOTAL—AIRPORT CONSTRUCTION AND DEVELOPMENT	$ 5,868,078	$ 4,200,000	$ 750,000		

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 7,688,281	
Armory Planning and Functions	392,477	
Soldiers' and Sailors' Home	346,558	
National Guard	1,081,168	
Airport Construction and Development	5,868,078	
GENERAL FUND	$ 142,483	$ 697,389
Armory Planning and Functions	96,563	664,135
Soldiers' and Sailors' Home	45,920	33,254
TOTAL—DEPARTMENT OF MILITARY AFFAIRS	$ 7,830,764	$ 697,389

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	GENERAL STATE AUTHORITY Construction Cost	GENERAL STATE AUTHORITY Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	GENERAL FUND 1968-69 Appropriation Requested
	PROGRAM: STATE OFFICE BUILDINGS AND GROUNDS					
2	Renovation of Finance Building (GSA 948-9)	$ 9,004,602	$ 7,739,000			
3	Renovation of Education Building (GSA 948-10)	9,377,480	8,067,050			
4	Electric Substation for Capitol Complex	1,460,730	1,200,000			
5	Renovate 16th Floor—Pittsburgh Office Building	155,189	121,631			
6	High-Rise Parking Facility	5,910,426	4,880,000			
1	Space Study and 20-Year Master Plan for Capitol Complex	516,320	500,000			
	Partitions—State Office Building				$ 25,000	$ 175,000
	Space Renovation—Health and Welfare Building				131,557	
	Space Renovation—Labor and Industry Building				263,370	
	Expand Laboratories Ventilating System—Health and Welfare Building				40,000	
	Site Preparation for Health Computer				75,000	
	Extend Parking—State Garage					43,975
	Activate Exterior Fountains—William Penn Museum					32,775
	Exterior Flood Lighting—William Penn Museum					54,625
	Temperature and Humidity Control—Health and Welfare Building					8,000
	TOTAL—STATE OFFICE BUILDINGS AND GROUNDS	$ 26,424,747	$ 22,507,681		$ 534,927	$ 314,375

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 26,424,747	
State Office Buildings and Grounds	26,424,747	
GENERAL FUND	$ 534,927	$ 314,375
State Office Buildings and Grounds	534,927	314,375
TOTAL—DEPARTMENT OF PROPERTY AND SUPPLIES	$ 26,959,674	$ 314,375

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: HIGHER EDUCATION SERVICES					
	Bloomsburg State College					
8	Student Center—Additional Funds (GSA 401-19)	$ 944,249	$ 800,000			
3	Women's Dormitory (GSA 401-22)	2,083,729	1,800,000			
2	Gymnasium (GSA 401-23)	2,170,299	1,875,000			
5	Classroom Building (GSA 401-24)	1,736,071	1,500,000			
4	Maintenance—Garage Building (GSA 401-25)	292,319	252,000			
1	Parking Areas and Roads	649,995	400,000	$ 150,000		
6	Recreation Areas, Parking and Expand Utilities	799,841	650,000			
7	Administrative—Supply Building	1,659,539	1,350,000			
	Original Equipment and Furnishings				$ 52,500	
	Excavate Basements in Two Buildings					$ 46,500
	Air-Condition Carver Hall					15,000
	Air-Condition Sutliff Hall					35,000
	California State College					
1	Administration Building (GSA 402-27)	683,194	589,084			
2	Research-Learning Center (GSA 402-28)	1,211,104	1,045,000			
3	Science Classroom Building (GSA 402-29)	1,610,455	1,386,031			
4	Land Acquisition	1,858,750		1,800,000		
	Original Equipment and Furnishings				413,237	
	Campus Drainage System				19,391	
	Convert Buildings to Electric Heat				52,365	
	Parking Lot and Fence				53,500	
	Cheyney State College					
1	Men's Dormitory (GSA 403-20)	1,562,808	1,350,000			
2	Women's Dormitory (GSA 403-23)	1,563,221	1,350,000			
3	Pumping Station, Utilities and Well	152,207	118,908			
5	Enlarge Pond	249,794	199,800			
4	Infirmary	440,705	350,000			
7	Acquisition of Sunnycrest Farm for Boys	247,834		240,000		
6	Renovate Transformer Rooms and Power House Vault	258,680	209,050			
	Original Equipment and Furnishings				121,100	
	Rehabilitate Oil Burner				12,000	

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	Waterline to Athletic Field					$ 6,000
	Building Renovation					6,900
	President's Residence					74,575
	Clarion State College					
1	Research-Learning Center (GSA 404-28)	$ 1,209,622	$ 1,045,000			
2	Health Services Buildings (GSA 404-29)	581,800	500,000			
3	Administration Building (GSA 404-30)	580,093	500,000			
4	Maintenance—Garage Building (GSA 404-31)	580,196	500,000			
5	Men's Dormitory (GSA 404-32)	2,342,353	2,025,000			
6	Expansion of Utilities (GSA 404-33)	1,383,888	1,200,000			
	Original Equipment and Furnishings				$ 388,286	
	Demolition				45,000	
	Parking Area				80,250	
	Tennis Courts					70,000
	Extend Campus Lighting					12,000
	Retaining Wall					45,000
	East Stroudsburg State College					
3	Classroom Building (GSA 405-27)	1,446,604	1,250,000			
1	Land Acquisition	311,858		$ 302,000		
2	Improvements in Dining Hall	127,798	100,000			
4	Library Addition	1,544,372	1,254,800			
5	Dormitory	1,841,000	1,500,000			
6	Administration Building	802,661	598,000	58,500		
	Original Equipment and Furnishings				33,545	
	New Stoker					64,200
	Campus Walks					19,002
	Edinboro State College					
1	Library	3,102,045	2,541,175			
2	Classroom Building	1,669,216	1,358,000			
3	Utilities, Walks and Roads	678,780	559,440			
4	Two Dormitories	4,857,385	4,000,000			
	Original Equipment and Furnishings				210,539	
	Convert Buildings to Electric Heat				200,000	

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	Air-Condition Library					$ 51,952
	Landscaping					12,000
	Master Plan					6,000
	Indiana University of Pennsylvania					
3	Classroom Building (GSA 407-33)	$ 1,620,291	$ 1,400,000			
2	Student Center (GSA 407-34)	1,158,206	1,000,000			
1	Land Acquisition	764,153		$ 740,000		
4	Convert Laboratory School to Classroom Building	159,371	125,000			
5	Dining Hall—Kitchen	1,720,025	1,400,000			
7	Two Dormitories	5,333,843	4,400,000			
6	Extension of Utilities	323,035	260,000			
	Campus Lighting				$ 13,000	
	Air-Condition Library					50,000
	Overpass					25,000
	Kutztown State College					
1	Gymnasium (GSA 408-25)	2,141,350	1,850,000			
2	Addition to Fine Arts Building (GSA 408-26)	928,886	800,000			
3	Classroom Building	1,793,729	1,460,925			
4	Maintenance Building	321,716	254,375			
5	Convert Laboratory School to Administration Building	470,408	370,875			
6	Dormitory	1,841,000	1,500,000			
	Original Equipment and Furnishings				258,403	
	Summer Boiler				24,322	
	Curbing and Sidewalks					38,932
	Road to Dining Hall					14,865
	Lock Haven State College					
2	Music-Drama Building (GSA 409-29)	1,388,709	1,200,000			
4	Convert Library to Administration Building (GSA 409-30)	145,652	125,000			
1	Women's Dormitory (GSA 409-31)	1,041,446	900,000			
3	Men's Dormitory (GSA 409-32)	1,043,132	900,000			
	Original Equipment and Furnishings				279,409	
	Tennis Court Lighting					15,000
	Renovate Basement of Ackley Hall					20,000

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	Mansfield State College					
1	Gymnasium (GSA 410-27)	$ 2,142,073	$ 1,850,000			
2	Addition to Science Building (GSA 410-28)	809,739	697,150			
3	Maintenance Building	377,429	300,000			
4	Athletic Field, Recreation Areas, Parking and Roads	713,815	447,876	$ 150,000		
5	Expansion of Heating Facilities	891,895	720,000			
	Original Equipment and Furnishings				$ 87,500	
	Water Storage Tank				80,250	
	Elevator in Hemlock Hall					$ 35,000
	Storage Building					40,000
	Synchronize Alarm Clocks					20,000
	Tennis Court Lights					4,000
	Street Lights					12,000
	Expand Stage					12,000
	Parking Areas					12,000
	Alterations to Library					12,000
	Millersville State College					
1	Student Center (GSA 411-33)	1,424,813	1,000,000	250,000		
2	Central Storage, Receiving and Service Building	622,418	500,000			
3	Classroom Building	2,488,201	2,032,560			
4	Dormitory	2,445,867	2,000,000			
5	Dormitory	2,523,316	2,000,000	75,000		
6	Completion of Dining Hall	440,705	350,000			
	Original Equipment and Furnishings				66,100	
	Convert Buildings to Electric Heat				205,590	
	Walks and Roads					101,650
	Fence Recreation Areas					6,500
	Retaining Wall					9,500
	Surface Tennis Courts					10,200
	Water Treatment					6,800
	Shippensburg State College					
1	Gymnasium (GSA 412-22)	2,141,350	1,850,000			
2	Student Center (GSA 412-23)	1,159,403	1,000,000			
3	Classroom Building (GSA 412-24)	1,318,244	1,138,975			
4	Dormitory (GSA 412-25)	2,084,265	1,800,000			

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
5	Maintenance Building	$ 377,429	$ 300,000			
6	Convert Old Library to Fine Arts Center	506,303	400,000			
	Original Equipment and Furnishings				$ 290,437	
	Coal Handling System				8,500	
	Air-Condition Auditorium					$ 54,625
	Three Wells					4,500
	Air-Condition Special Education Building					8,000
	Water Cooling Tower					8,000
	Slippery Rock State College					
1	Student Center (GSA 413-21)	1,620,764	1,400,000			
2	Library (GSA 413-22)	1,736,584	1,500,000			
3	Athletic Field (GSA 413-23)	695,863	600,000			
4	Classroom Building (GSA 413-24)	1,446,822	1,250,000			
5	Dormitory	3,655,801	3,000,000			
6	Extension of Utilities	113,587	90,000			
	Original Equipment and Furnishings				608,171	
	Air-Condition Science Building					80,250
	Demolition					40,000
	Convert Patterson Hall to Dormitory					27,375
	West Chester State College					
3	Permanent Bleachers (GSA 414-34)	579,830	500,000			
1	Men's Dormitory (GSA 414-35)	2,087,864	1,800,000			
2	Women's Dormitory (GSA 414-36)	2,087,798	1,800,000			
4	Addition to Library	3,507,155	2,876,838			
5	Classroom Building	2,573,726	2,103,425			
6	Parking Areas	319,429	252,500			
	Coal and Ash Handling System				10,950	
	Parking Areas				87,900	
	Conversion of Swope Hall					65,400
	Walks and Curbing					28,469
	Drive, Walk and Curb at A and C Dormitories					10,950
	Drive and Curb at Science Center					10,950
	College Avenue Cul-de-sac					9,307
	TOTAL—HIGHER EDUCATION SERVICES	$ 108,321,905	$ 87,661,787	$ 3,765,500	$ 3,702,245	$ 1,257,402

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: SPECIAL SERVICES FOR PUPILS					
	Pennsylvania State Oral School					
1	New Primary Building	$ 806,901	$ 649,250			
	Scotland School for Veterans' Children					
2	Chapel (GSA 415-18)	753,325	649,250			
1	Gymnasium	1,154,704	937,000			
	TOTAL—SPECIAL SERVICES FOR PUPILS	$ 2,714,930	$ 2,235,500			
	PROGRAM: VOCATIONAL EDUCATION SERVICES					
	Thaddeus Stevens Trade School					
1	Land Acquisition.	$ 77,448		$ 75,000		
2	Heating Plant—Maintenance Warehouse	561,506	$ 450,000			
	TOTAL—VOCATIONAL EDUCATION SERVICES	$ 638,954	$ 450,000	$ 75,000		
	PROGRAM: STATE FIREMEN'S TRAINING SCHOOL					
1	Auditorium—Classroom Building Complex	$ 315,043	$ 250,000			
	Various Small Projects				$ 122,500	
	TOTAL—STATE FIREMEN'S TRAINING SCHOOL	$ 315,043	$ 250,000		$ 122,500	

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 111,990,832	.....
Higher Education Services—State Colleges and University	108,321,905	.....
Special Services for Pupils	2,714,930	.....
Vocational Education Services	638,954	.....
State Firemen's Training School	315,043	.....
GENERAL FUND	$ 3,824,745	$ 1,257,402
Higher Education Services—State Colleges and University	3,702,245	1,257,402
State Firemen's Training School	122,500	.....
TOTAL—DEPARTMENT OF PUBLIC INSTRUCTION	$ 115,815,577	$ 1,257,402

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: GENERAL AND SPECIAL HOSPITAL SERVICES					
	Ashland State General Hospital					
	Emergency Electrical Generator				$ 66,340	
	Blossburg State General Hospital					
	Sewage Line to Treatment Plant				5,000	
	Coaldale State General Hospital					
20	Main Hospital Building (GSA 532-9)	$ 5,793,071	$ 5,019,000			
	Connellsville State General Hospital					
	Ventilation—Womens Ward					$ 15,000
	Screened Enclosures					5,000
	Hazleton State General Hospital					
21	Main Hospital Building and Renovate Maternity Wing (GSA 534-5)	5,376,556	4,642,500			
	Locust Mountain State General Hospital					
22	Renovation and Addition to Hospital Building and Nurses Home (GSA 535-1)	1,971,486	1,685,000			
	Emergency Generator				27,993	
	Nanticoke State General Hospital					
	Piped in Oxygen to Patient Areas				26,000	
	Blacktop Parking Area					8,500
	Relocate Sewage Line					3,500
	Philipsburg State General Hospital					
	Piped in Oxygen System				43,700	
	Air-Condition Operating Room				29,498	
	Replace Elevator					54,620
	Vent Fans in Boiler Room					3,000

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	Scranton State General Hospital					
	Emergency Generator				$ 74,900	
	Lighting System					$ 20,000
	TOTAL—GENERAL AND SPECIAL HOSPITAL SERVICES	$ 13,141,113	$ 11,346,500		$ 273,431	$ 109,620
	PROGRAM: MENTAL HEALTH SERVICES					
	Allentown State Hospital					
7	Admission, Diagnostic and Intensive Treatment Building (GSA 501-10)	$ 3,323,302	$ 2,864,000			
9	Children's Cottage (GSA 501-11)	493,338	423,500			
	Clarks Summit State Hospital					
16	Laundry Building (GSA 502-10)	724,580	616,000			
12	Addition to Administration Building (GSA 502-11)	548,405	467,500			
	Danville State Hospital					
8	Remodel Geriatrics—South Building (GSA 503-10)	2,585,415	2,200,000			
	Dixmont State Hospital					
23	Patient Activities and Recreation Building	1,154,424	936,768			
	Convert Residence to Education Building					$ 15,000
	Office Additions in Main Building					15,000
	Eastern State School and Hospital					
	Protective Fencing				$ 18,383	
	Embreeville State Hospital					
19	Addition to Warehouse (GSA 504-20)	421,997	386,250			
	Miscellaneous Improvements					111,349
	Farview State Hospital					
3	Maximum Security Building (GSA 505-12)	1,881,775	1,650,000			
	Two Physician Residences					119,625
	Milk Pipeline and Cooling Tank					19,710
	Gutter Cleaner in Barn					19,710

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	Harrisburg State Hospital					
29	Renovations to Power Plant, Utilities and Distribution Systems	$ 1,819,391	$ 1,500,000			
	Renovate Hilltop Kitchen Area					$ 27,375
	Detention Screens					26,400
	Vent and Exhaust Fans in "E" Building					16,125
	Haverford State Hospital					
	Parking and Drainage					31,974
	Hollidaysburg State Hospital					
	Voice Fire Alarm System					21,500
	Gravity and Mechanical Vents					15,000
	Parking Areas					14,000
	Road Improvement					8,000
	Mayview State Hospital					
10	Boiler Plant (GSA 508-22)	2,314,269	2,000,000			
	Sewage Tie-in				$ 27,885	
	Underground Steam Vault				15,587	
	Lighting Fixtures					12,900
	Demolition of North Building					77,390
	Convert Ice Plant to Warehouse					72,101
	Cannery Replacement					49,275
	Heating System in Residence					10,750
	Norristown State Hospital					
17	Garage-Laundry-Maintenance Shop Building (GSA 509-16)	2,378,407	2,050,000			
13	Main Kitchen Renovation (GSA 509-17)	586,557	500,000			
33	Bridge	106,432	84,113			
	Original Equipment and Furnishings				7,665	
	Acoustic Ceiling for Cafeteria					8,213
	Demolition and Parking					79,506
	Convert Wing of Building 57 to Offices					51,390

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	Philadelphia State Hospital					
	Original Equipment and Furnishings				$ 156,750	
	Chain Link Fencing				15,480	
	Replace Morgue Facilities					$ 59,950
	Retreat State Hospital					
26	Renovate Existing Physical Plant	$ 2,199,939	$ 1,812,000			
24	Hospital Annex	7,537,322	6,250,000			
	Somerset State Hospital					
	Leveling Device on Elevator				15,000	
	Extend Parking Lot					9,000
	Torrance State Hospital					
2	150 Bed Admission Unit (GSA 513-17)	4,000,032	3,450,000			
	Warren State Hospital					
34	Boiler Plant Addition	521,176	422,964			
	Original Equipment and Furnishings				363,372	
	Lift Station and Line to Sewage Plant				24,090	
	Stack and Coal Feeding Equipment					59,950
	Inter-Faith Center Utility Service					25,000
	Survey of Piping					20,000
	Wernersville State Hospital					
5	Renovate Ward 9 to 16 (GSA 515-15)	2,036,686	1,757,250			
	Fire Tower—Building No. 12				43,700	
	Safety Screens and Doors					92,437
	Demolition and Utility Tunnel					70,850
	Raze Old Coal Silo					27,375
	Woodville State Hospital					
28	Boiler Plant	3,016,442	2,500,000			
	Original Equipment and Furnishings				73,685	
	Demolition					104,400
	TOTAL—MENTAL HEALTH SERVICES	$ 37,649,889	$ 31,870,345		$ 761,597	$ 1,291,255

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: MENTAL RETARDATION SERVICES					
	Cresson State School and Hospital					
27	Boiler Plant	$ 1,580,284	$ 1,300,000			
32	Renovate Electrical Distribution System	430,749	349,000			
	Window Well Covers				$ 22,900	
	Convert Kitchen Rooms for Patient Use					$ 21,900
	Renovate Recreation Rooms					25,280
	Ball Field					21,900
	Cooling Tower for Ice Plant					37,538
	Ebensburg State School and Hospital					
	Paving, Parking and Entrances					64,000
	Enlarge Garage Doors					2,000
	Laurelton State School and Hospital					
11	School Building (GSA 550-13)	1,194,772	1,028,500			
6	Student's Cottage (GSA 550-14)	1,736,038	1,500,000			
	Renovate Ash Handling System					16,000
	Swimming Pool, Deck and Fence					80,000
	Furnaces for Two Houses					5,000
	Silo and Unloader					12,000
	Paths and Parking					47,700
	Convert Earl Hall to Canteen					5,500
	Pennhurst State School and Hospital					
1	Patient Building for Hyperactive Children (GSA 551-14)	4,954,919	4,455,000			
	Catwalks Around Boilers				27,885	
	Survey Water System					15,000
	Auditorium Ventilation					36,465
	Gas Pump and Tank					3,395
	Polk State School and Hospital					
	Addition to Street Lighting					16,125
	Parking Areas					16,425

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	Selinsgrove State School and Hospital					
18	General Hospital Addition (GSA 553-14)	$ 2,205,810	$ 1,900,000			
14	School Building (GSA 553-15)	610,853	525,000			
15	Recreation Therapy Building and Outdoor Amphitheater (GSA 553-16)	1,659,970	1,430,000			
	Exits at Cottages				$ 21,900	
	Fire Alarm System				6,450	
	Screen Chamber for Sewage Line				10,750	
	Surveys					$ 22,000
	Improve Facilities at Scout Camp					7,666
	Diversion Terraces					5,375
	Toilet Facilities in Recreation Building					5,475
	Southeast State School and Hospital					
30	New School and Hospital (GSA 556-1)	12,107,196	10,486,000			
	Western State School and Hospital					
4	Phase II (GSA 584-2)	12,013,143	10,420,000			
	Steam Line Loop				36,830	
	Curb and Sidewalk					15,372
	Parking Lots					159,324
	White Haven State School and Hospital					
	Original Equipment and Furnishings				522,789	
	State School and Hospital—Mont Alto					
31	Renovate Building No. 3	121,050	93,676			
	TOTAL—MENTAL RETARDATION SERVICES	$ 38,614,784	$ 33,487,176		$ 649,504	$ 641,440
	PROGRAM: SERVICES FOR CHILDREN AND YOUTH					
	Youth Forestry Camp No. 1					
	Enclose Sewage Plant					$ 7,665
	Roads and Walks					31,100

GSA Priority Number	GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
Youth Forestry Camp No. 2					
Water Storage Tank				$ 21,500	
Storage Building					$ 66,603
Youth Development Center at Canonsburg					
Renovate Shower Rooms				26,400	77,000
Improve Heating System in Cottages					57,780
Fire Hose Cabinets					5,913
Gymnasium Renovations					76,300
Greenhouse					49,275
Youth Development Center at Cresson					
Surface Parking Lot					10,200
Youth Development Center at Loysville					
Alterations to Electric Power System				49,084	
Improve Laundry Steam Supply				29,384	
Parking Lot					10,000
Youth Development Center at New Castle					
Original Equipment and Furnishings				274,843	
Youth Development Center at North Philadelphia					
Snack Bar in Visitors Cottage					4,000
Building for Scout Meetings					6,000
Youth Development Center at Warrendale					
Fenced in Storage Area				39,330	
Surface Roads					25,000
Convert Farm Storage Building to Maintenance-Warehouse					11,500
Youth Development Center at Waynesburg					
Original Equipment and Furnishings				197,844	
TOTAL—SERVICES FOR CHILDREN AND YOUTH				$ 638,385	$ 438,336

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: SERVICES FOR THE AGING					
	Western Geriatric Center					
	Patient Call System	.....	.....	.....	.....	$ 10,000
	Partitions	.....	.....	.....	.....	5,000
	TOTAL—SERVICES FOR THE AGING					$ 15,000
	PROGRAM: MISCELLANEOUS					
	Mercy Douglass Hospital					
25	Mechanical and Electrical Renovations	$ 151,768	$ 122,000	.....	.....	.....
	TOTAL—MISCELLANEOUS	$ 151,768	$ 122,000			

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 89,557,554	.....
General and Special Hospital Services	13,141,113	.....
Mental Health Services	37,649,889	.....
Mental Retardation Services	38,614,784	.....
Mercy Douglass Hospital	151,768	.....
GENERAL FUND	$ 2,322,917	$ 2,495,651
General and Special Hospital Services	273,431	109,620
Mental Health Services	761,597	1,291,255
Mental Retardation Services	649,504	641,440
Services for Children and Youth	638,385	438,336
Services for the Aging	.....	15,000
TOTAL—DEPARTMENT OF PUBLIC WELFARE	$ 91,880,471	$ 2,495,651

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: TRAFFIC SAFETY					
3	Driver Examination Point—Crawford County	$ 231,099	$ 175,692	$ 6,000	.....	.....
2	Driver Examination Point—Green County	231,099	175,692	6,000	.....	.....
5	Driver Examination Point—Lawrence County	234,196	175,692	9,000	.....	.....
4	Driver Examination Point—Monroe County	247,105	175,692	21,500	.....	.....
7	Driver Examination Point—Philadelphia County	364,310	175,692	135,000	.....	.....
1	Driver Examination Point—Venango County	237,295	175,692	12,000	.....	.....
6	Driver Examination Point—Warren County	231,099	175,692	6,000	.....	.....
	TOTAL—TRAFFIC SAFETY	$ 1,776,203	$ 1,229,844	$ 195,500		

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 1,776,203	.....
Traffic Safety	1,776,203	.....
TOTAL—DEPARTMENT OF REVENUE	$ 1,776,203	

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: CRIMINAL AND TRAFFIC LAW ENFORCEMENT					
4	Substation—Chester County	$ 178,134	$ 119,000	$ 25,000		
2	Land Acquisition—Delaware County	41,306		40,000		
1	Headquarters Building—Hazleton	397,967	315,000			
3	Land Acquisition—Montgomery County	25,817		25,000		
5	Air-Condition Troop "K" Headquarters—Philadelphia	188,691	150,000			
	TOTAL—CRIMINAL AND TRAFFIC LAW ENFORCEMENT	$ 831,915	$ 584,000	$ 90,000		

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 831,915	
Executive and General Administration	831,915	
TOTAL—PENNSYLVANIA STATE POLICE	$ 831,915	

STATE RELATED EDUCATIONAL INSTITUTIONS

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: PENNSYLVANIA STATE UNIVERSITY					
8	Extension of Utilities (GSA 800-87)	$ 1,714,474	$ 1,500,000			
2	Centralized Biological Laboratory (GSA 800-89)	1,968,274	1,693,000			
3	Instructional Services Office Building (GSA 800-90)	1,158,206	1,000,000			
6	Physical Sciences—Unit 2 and Completion of Osmond Laboratory (GSA 800-91)	6,315,628	5,460,000			
1	Library Addition (GSA 800-93)	4,623,645	4,000,000			
5	Agricultural Administration Building (GSA 800-94)	2,428,791	2,100,000			
4	School of the Arts Building (GSA 800-95)	2,315,036	2,000,000			
7	Life Sciences—Unit 3 (GSA 800-92)	1,898,188	1,640,000			
10	Human Performance Laboratory and Classroom Building	1,476,869	1,199,000			
13	Mental Retardation Laboratory and Classroom Building	1,678,411	1,365,600			
17	Renovation of Frear Laboratory Building	807,225	650,000			
20	Computer Center Addition	1,456,453	1,182,125			
21	Addition and Renovation of Buckout Laboratory	628,098	500,000			
22	Sewage Treatment System	2,688,229	2,000,000	$ 262,500		
11	Academic Building—Allentown Campus	1,576,289	1,178,751	120,000		
23	Agriculture Laboratory Building—Arendtsville	440,705	350,000			
19	Library Building—Hazleton Campus	1,333,225	965,000	140,000		
18	Multi-Purpose Building—McKeesport Campus	1,358,141	960,000	170,000		
9	Classroom Building—New Kensington Campus (GSA 800-88)	1,043,118	900,000			
15	Academic Building—Ogontz Campus	2,611,798	1,625,000	600,000		
16	Physical Education Building—Ogontz Campus	1,616,593	1,314,500			
14	Science Building—Shenango Valley Campus	1,375,210	1,113,600			
12	Classroom—Laboratory Building—Wilkes-Barre Campus	1,173,498	952,500			
	Original Equipment and Furnishings				$ 1,037,303	
	TOTAL—PENNSYLVANIA STATE UNIVERSITY	$ 43,686,104	$ 35,649,076	$ 1,292,500	$ 1,037,303	

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: TEMPLE UNIVERSITY					
1	Clinical Teaching Building and Expansion of Out-Patient Facility (GSA 1104-15)	$ 30,392,886	$ 26,470,000	.....	.....	.....
2	Social Science Building (GSA 1104-16)	7,131,890	6,210,000	.....	.....	.....
3	Pharmacy, Nursing and Allied Health Sciences Center (GSA 1104-17)	7,011,517	6,100,000	.....	.....	.....
4	Addition to Heating Plant and Steam Lines (GSA 1104-18)	1,037,562	900,000	.....	.....	.....
5	Health Sciences—Faculty—Student Union and Continuing Education Center (GSA 1104-19)	4,796,565	4,200,000	.....	.....	.....
6	Fine Arts Building (GSA 1104-20)	3,470,149	3,000,000	.....	.....	.....
7	Law Center (GSA 1104-21)	6,928,523	6,000,000	.....	.....	.....
8	School of Technology Building (GSA 1104-22)	6,670,172	5,800,000	.....	.....	.....
9	Extension of Steam Distribution System	1,170,468	950,000	.....	.....	.....
	Original Equipment and Furnishings	.....	.....	.....	$ 997,748	.....
	TOTAL—TEMPLE UNIVERSITY	$ 68,609,732	$ 59,630,000		$ 997,748	
	PROGRAM: UNIVERSITY OF PITTSBURGH					
1	Phase II of Natural Science Building (GSA 1103-10)	$ 3,578,094	$ 3,000,000	.....	.....	.....
2	Professional Quadrangle (GSA 1103-13)	23,849,745	18,750,000	$ 2,227,500	.....	.....
3	Undergraduate Chemistry Building	3,173,042	2,600,000	.....	.....	.....
4	School of Law Building	7,176,051	5,640,000	350,000	.....	.....
	Original Equipment and Furnishings	.....	.....	.....	$ 1,922,836	.....
	TOTAL—UNIVERSITY OF PITTSBURGH	$ 37,776,932	$ 29,990,000	$ 2,577,500	$ 1,922,836	

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 150,072,768	.....
Pennsylvania State University	43,686,104	.....
Temple University	68,609,732	.....
University of Pittsburgh	37,776,932	.....
GENERAL FUND	$ 3,957,887	.....
Pennsylvania State University	1,037,303	.....
Temple University	997,748	.....
University of Pittsburgh	1,922,836	.....
TOTAL—STATE-RELATED EDUCATIONAL INSTITUTIONS	$ 154,030,655	

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: LINCOLN UNIVERSITY					
1	Women's Dormitory and Dining Hall	$ 1,474,013	$ 1,196,640			
	TOTAL—LINCOLN UNIVERSITY	$ 1,474,013	$ 1,196,640			
	PROGRAM: UNIVERSITY OF PENNSYLVANIA					
1	Liberal Arts Classroom Building (GSA 1102-12)	$ 4,697,905	$ 4,000,000			
3	Computer Center (GSA 1102-15)	2,359,062	2,000,000			
2	Chemistry Expansion I (GSA 1102-17)	4,623,645	4,000,000			
4	Children's Medical Center	9,407,231	7,676,000			
	TOTAL—UNIVERSITY OF PENNSYLVANIA	$ 21,087,843	$ 17,676,000			
	PROGRAM: DREXEL INSTITUTE OF TECHNOLOGY					
1	General Service and Parking Facility (GSA 1105-8)	$ 2,600,003	$ 2,257,200			
2	Educational Activities Building (GSA 1105-)	6,348,225	5,500,000			
3	Graduate Studies Center—Phase I (GSA 1105-)	4,508,854	4,350,000			
	TOTAL—DREXEL INSTITUTE OF TECHNOLOGY	$ 13,457,082	$ 12,107,200			
	PROGRAM: PHILADELPHIA COLLEGE OF OSTEOPATHY					
1	Library—Multi Purpose Building	$ 4,693,156	$ 3,756,400	$ 125,000		
	TOTAL—PHILADELPHIA COLLEGE OF OSTEOPATHY	$ 4,693,156	$ 3,756,400	$ 125,000		

GOVERNOR'S RECOMMENDATIONS—1967-69

GSA Priority Number		GENERAL STATE AUTHORITY 1967-69 Borrowing Authorization Recommended	Construction Cost	Land Acquisition Cost	GENERAL FUND 1967-68 Appropriation Recommended	1968-69 Appropriation Requested
	PROGRAM: DELAWARE VALLEY COLLEGE OF SCIENCE AND AGRICULTURE					
1	Library Addition	$ 389,995	$ 308,473			
	TOTAL—DELAWARE VALLEY COLLEGE OF SCIENCE AND AGRICULTURE	$ 389,995	$ 308,473			
	PROGRAM: PENNSYLVANIA COLLEGE OF PODIATRY					
1	New College Building	$ 1,020,397	$ 825,000			
	TOTAL—PENNSYLVANIA COLLEGE OF PODIATRY	$ 1,020,397	$ 825,000			

SUMMARY

	1967-68 Recommended	1968-69 Requested
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY FINANCING	$ 42,122,486	
Lincoln University	1,474,013	
University of Pennsylvania	21,087,843	
Drexel Institute of Technology	13,457,082	
Philadelphia College of Osteopathy	4,693,156	
Delaware Valley College of Science and Agriculture	389,995	
Pennsylvania College of Podiatry	1,020,397	
TOTAL—STATE-AIDED EDUCATIONAL INSTITUTIONS	$ 42,122,486	

PART II

PROJECTS UNDER DESIGN, ACQUISITION OR CONSTRUCTION

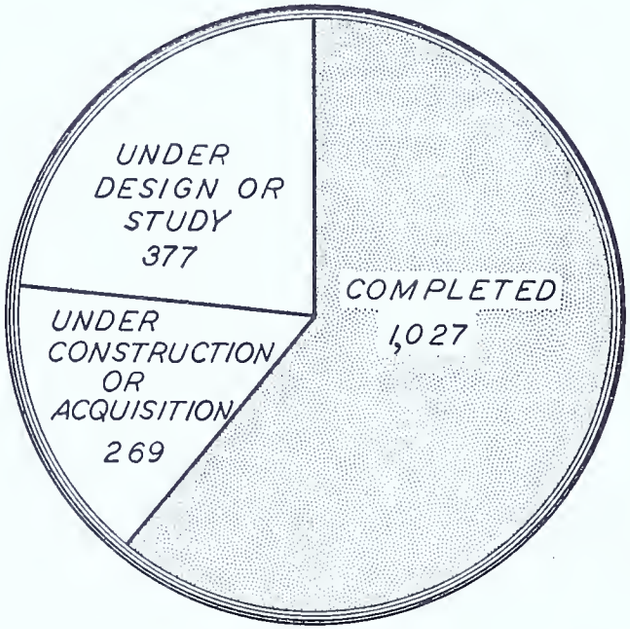
PROJECTS UNDER DESIGN, ACQUISITION OR CONSTRUCTION

This section contains information on the progress of the capital program already under design, acquisition or construction. It also includes a project record of each General State Authority project and a balance statement on every General Fund capital appropriation.

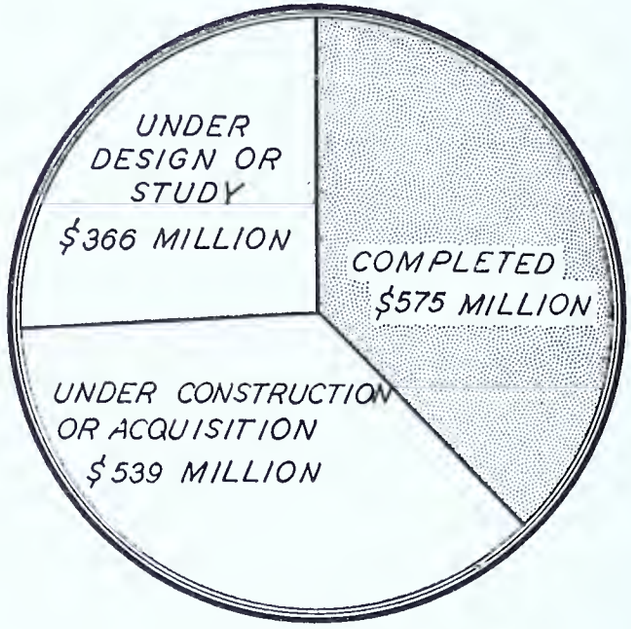
The charts presented on page 50 demonstrate approximately where the Authority stands in its construction program as of June 30, 1967. The chart on page 51 gives some idea of the present and past rate of expenditure.

STATUS OF GENERAL STATE AUTHORITY PROJECTS

AS OF JUNE 30, 1967



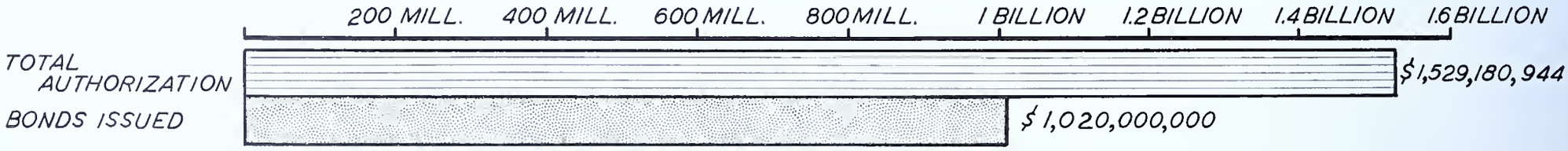
NUMBER OF PROJECTS AUTHORIZED
1,673



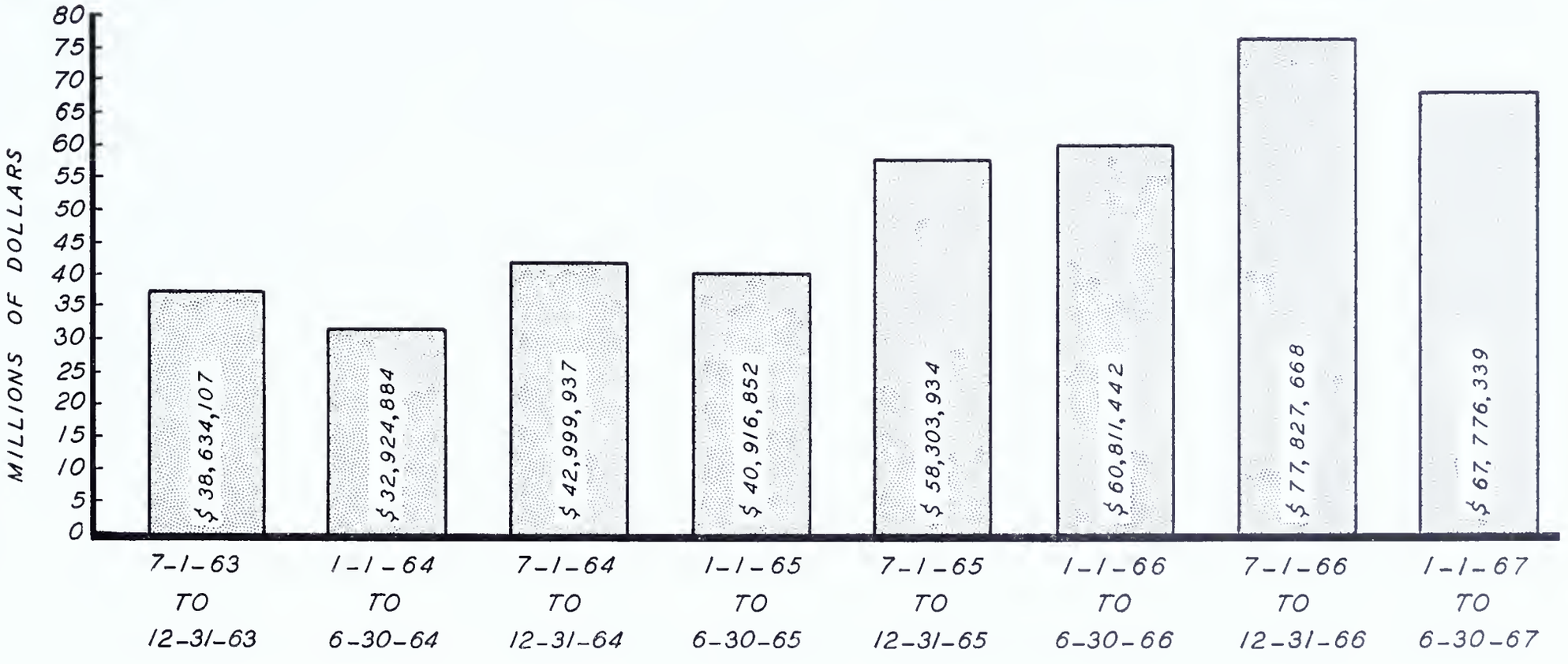
PROJECT AUTHORIZATION
$1,480,000,000

GENERAL STATE AUTHORITY BORROWING AUTHORIZATION

AS OF JUNE 30, 1967



GENERAL STATE AUTHORITY
DIRECT PROJECT EXPENDITURES
(1963-1967)



DEPARTMENT OF AGRICULTURE

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Harrisburg							
Office and Laboratory Building	700-6	12-22-59	4-11-60	$ 3,525,438	Final	10- 2-62	4-19-67*
Farm Show							
Pedestrian Underpass and Highway Lighting	700-8		3-13-62	191,414	Final	12-28-62	6- 1-64
Additional Boiler and Improvements	700-9	8-14-63	10-15-63	408,168	Pre-Final		
Pennsylvania State University							
Egg Testing Facilities	700-11	8-14-63	12- 3-63	217,949	Preliminary		
Livestock Performance Testing Laboratory	701-1	8-14-63	12- 3-63	155,743	Final	12-17-65	5-25-67*
Soil and Forage Testing Laboratory	701-2	8-14-63	12- 3-63	223,429	Final	12-17-65	3-13-67*
TOTAL—GENERAL STATE AUTHORITY	6			$ 4,722,141		4	

	Appropriation	Balance June 30, 1967
General Fund Appropriation		
1966-67 State Farm Show	$ 31,853	$ 31,853
TOTAL—GENERAL FUND	$ 31,853	$ 31,853

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Indiana							
Area Emergency Operating Center	600-1	1-21-66	7-12-66	$ 114,771			
Hamburg							
Area Emergency Operating Center	600-2	1-21-66	5- 3-67	114,771			
Selinsgrove							
Area Emergency Operating Center	600-3	1-21-66	5- 3-67	114,771			
TOTAL—GENERAL STATE AUTHORITY	3			$ 344,313			

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
East Bangor Dam							
Land Acquisition	199-7	9-23-61	10-24-61	$ 68,042			
Corry State Fish Hatchery							
Construction and Replacement of Trout Production Units	199-23	1-21-66	5-24-66	264,533	Pre-Final		
Various State Fish Hatcheries							
Construction and Replacement of Trout Production Units		1-21-66		376,276			
TOTAL—GENERAL STATE AUTHORITY	3			$ 708,851			

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Juniata River Basin							
Everett Local Flood Protection	105-1		2- 6-56	$ 1,047,109	Final	7- 8-66	6-15-68
Huntingdon & Smithfield Twp. Flood Control	105-4		1- 9-63	877,977	Final	5- 3-66	12- 1-67
City of Philadelphia							
Development of Independence Hall Mall	106-1		9-19-57	2,257,900	Final	4- 9-59	12-18-59*
Development of Independence Mall	106-4	9-23-61	10-24-61	2,810,677	Final	1-12-65	8-31-67*
Conservation Museum (Design)	106-6	9-23-61	10-24-61	138,209			
Conservation Museum Interior (Design)		8-14-63		63,853			
Point State Park							
Continued Development	107-2	12-22-59	4-11-60	2,732,432	Final	4-20-64	2- 8-69*
Additional Development (Design)	107-3	8-14-63	12- 3-63	125,218	Preliminary		
Moraine State Park							
Land Acquisition	108-1	12-22-59	7- 6-60	3,811,153			
Dam	192-1	9-23-61	10-24-61	2,241,182	Final	10-21-65	9-28-67
Water and Sanitary Facilities	192-13	8-14-63	12- 3-63	2,380,101	Preliminary		
Development of Day Use Area and Underwater Beaches	192-14	8-14-63	12- 3-63	1,992,523	Final	1-10-67	10-25-68
Relocation of U.S. Route 422	192-16	8-14-63	2-18-64	1,272,590			
Nockamixon State Park							
Land Acquisition	108-2	12-22-59	7- 6-60	4,644,727			
Dam (Design)	194-12	8-14-63	12- 3-63	334,783	Pre-Final		
Development (Design)	194-28	1-21-66	4-12-66	106,990			
Yellow Creek State Park							
Dam	147-1	12-22-59	11-29-60	2,605,941	Final	11- 2-66	11-15-68
Water and Sanitary Facilities (Design)	147-2	1-21-66	3- 1-66	64,633	Sketch		
Trough Creek State Park							
Youth Forestry Camp	157-1		10-19-60	491,939	Final	4-15-66	7-30-67
Presque Isle State Park							
Perry Monument Complex	163-5	8-14-63	12- 3-63	744,115	Pre-Final		
Marina Channel and Jetties (Design)	163-6	8-14-63	12- 3-63	26,114	Preliminary		
Beach House and Parking Area (Design)	163-7	8-14-63	12- 3-63	33,468	Preliminary		
Survey	163-8	8-14-63	12- 3-63	130,000	Preliminary		
Valley Forge State Park							
Reception Center and Admission Building	164-3	8-14-63	12- 3-63	720,037	Final	2-24-67	3-15-68
Rehabilitate Old Iron Forge	164-5	1-21-66	4-12-66	77,526	Pre-Final		

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Philadelphia Port							
Packer Avenue Area Marine Terminal	166-1	9-23-61	10-24-61	$ 8,686,540	Final	4-21-65	9-30-67
Erie Port							
Development	167-3	8-14-63	12- 3-63	860,891	Pre-Final		
Borough of Danville							
Flood Control Program	180-1	12-22-59	1- 9-60	724,466	Final	5- 5-66	3-22-68
Flood Control Program	180-6	1-21-66	4-12-66	269,930			
Borough of Duryea							
Flood Control Project	180-2	12-22-59	1-19-60	494,659	Final	6-13-66	6-30-67
Borough of Moosic							
Flood Control Program	180-3	12-22-59	1-19-60	1,126,196	Final		
Francis Slocum State Park							
Flood Control and Recreation Project	180-5		6- 7-61	1,084,182	Final	12-17-63	6- 1-65*
Water and Sewage System, Public Beach and and Picnic Area	194-13	8-14-63	12- 3-63	1,444,668	Final	9-15-66	11-11-67
Administration and Maintenance Area	194-21	1-21-66	4-12-66	124,648	Pre-Final		
Borough of Confluence							
Flood Control Project	181-1	12-22-59	5-10-60	615,061	Final	10- 1-65	9-28-67
Borough of Norristown							
Saw Mill Run Flood Control Project	182-1	12-22-59	5-10-60	1,376,257	Final	12- 2-66	11- 1-68
Borough of Meadville							
Flood Protection	183-1	12-22-59	7- 6-60	640,385	Final	3-11-66	6-30-67*
Kinzua State Park							
Miscellaneous Construction	191-9	8-14-63	2-18-64	200,000	Pre-Final		
Reeds Gap State Park							
Day Use Area	191-10	8-14-63	5-20-64	598,280	Final	8-25-66	11-15-67
Office-Residence and Maintenance Building	191-16	1-21-66	4-12-66	100,668	Final	4- 4-67	10- 4-67
Cook Forest State Park							
Water and Sanitary System	191-11	8-14-63	5-20-64	491,458	Preliminary		
Park Improvements (Design)	191-17	1-21-66	4-12-66	30,962	Sketch		
Clear Creek State Park							
Park Office and Maintenance Building	191-12	1-21-66	4-12-66	73,446	Pre-Final		
Curwensville State Park							
Park Improvements	191-13	1-21-66	3- 1-66	416,011	Pre-Final		

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Elk State Park							
Camping Facility	191-14	1-21-66	4-12-66	$ 310,523	Preliminary		
Parker Dam State Park							
Camping Area Improvements	191-15	1-21-66	4-12-66	110,531	Pre-Final		
Black Moshannon State Park							
Water and Sanitary Facilities (Design)	191-18	1-21-66	4-12-66	32,748			
Ryerson Station State Park							
Development of Camping Area and Park Improvements	192-10	9-23-61	10-24-61	568,744	Final	3-25-66	5- 1-67
Swimming Pool	192-19	1-21-66	3- 1-66	292,922	Preliminary		
Pymatuning Reservoir							
Recreational Facilities	192-11	8-14-63	12- 3-63	526,645	Final	4- 7-66	6-30-67*
Recreation Facilities in Beach Area No. 1	192-18	1-21-66	3- 1-66	643,209	Pre-Final		
Recreation Facilities in Tent and Trailer Area No. 1	192-22	1-21-66	3- 1-66	880,600	Pre-Final		
Laurel Hill State Park							
Tent and Trailer Area Expansion	192-17	1-21-66	4-12-66	462,804	Preliminary		
Washington County							
Improvements to Chartiers Creek Channel	192-20	1-21-66	4-12-66	631,847			
Laurel Mountain Ski Area							
Ski Area Facilities	192-21	1-21-66	4-12-66	286,637	Final	4- 4-67	12-15-67
Keystone State Park							
Water and Sanitary Facilities (Design)	192-23	1-21-66	4-12-66	35,676			
Raccoon Creek State Park							
Rehabilitation of Beach Area and Park Road	192-24		1-24-67	214,887	Preliminary		
Gifford Pinchot State Park							
Water and Sanitary System	193-2	9-23-61	10-24-61	926,581	Final	6-28-63	5-12-67*
Camping Facilities	193-15	1-21-66	3- 1-66	771,480	Pre-Final		
Cowans Gap State Park							
Water and Sanitary System	193-7	8-14-63	3-24-64	569,116	Final	8-25-66	9- 1-67
Water and Sanitary Facilities	193-14	1-21-66	4-12-66	420,123	Pre-Final		
Prince Gallitzin State Park							
Marina Center	193-9	8-14-63	5-20-64	194,266	Pre-Final		
Camping Area, Water Supply and Sanitary System	193-10	8-14-63	6-16-64	855,387	Final	8-12-66	7-28-67
Expansion of Day Use Area	193-18	1-21-66	4-12-66	324,351	Pre-Final		

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Caledonia State Park							
Water and Sanitary System and Restroom Facilities	193-12	8-14-63	11-24-64	$ 217,167	Final	3- 2-67	12- 1-67
West Branch Codorus Creek							
Highway Relocations	193-13	1-21-66	3- 1-66	2,947,056			
Greenwood Furnace State Park							
Camping Area Improvements	193-16	1-21-66	7-12-66	453,726	Sketch		
Pine Grove Furnace State Park							
Replace Dam	193-17	1-21-66	8- 9-66	687,950	Pre-Final		
Shawnee State Park							
Water System in Camping Area	193-19	1-21-66	4-12-66	245,869	Sketch		
Water and Sanitary System (Design)	193-21	1-21-66	4-12-66	74,745			
Little Buffalo Creek State Park							
Dam (Design)	193-20	1-21-66	4-12-66	48,055			
Promised Land State Park							
Park Improvements	194-1	9-23-61	10-24-61	417,937	Pre-Final		
Camping Area	194-16	8-14-63	4-21-64	243,533	Pre-Final		
Expansion of Camping Area	194-24	1-21-66	4-12-66	262,251	Sketch		
Hickory Run State Park							
Park Improvements	194-6	9-23-61	10-24-61	274,035	Final	9-24-65	6-21-67*
Camping Area Facilities	194-22	1-21-66	4-12-66	236,989	Sketch		
Neshaminy State Park							
Development, Improvements and Marina	194-8	9-23-61	10-24-61	2,149,031	Pre-Final		
Swimming Pool and Develop Picnic Area	194-23	1-21-66	3- 1-66	766,692	Sketch		
Locust Creek State Park							
Water and Sanitary System	194-17	8-14-63	6-16-64	631,847	Final	12-28-66	7-31-67
Lehigh River							
Reconstruction of Chain Dam	194-19		1-25-66	539,095			
Scranton							
Rehabilitate Historic Iron Furnaces	194-20	1-21-66	8- 9-66	299,208			
Tuscarora State Park							
Park Development	194-25	1-21-66	4-12-66	653,809	Preliminary		
French Creek State Park							
Camping Area (Design)	194-27	1-21-66	4-12-66	56,362			

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Ricketts Glen State Park							
Water and Sanitary System (Design)	194-29	1-21-66	4-12-66	$ 37,479	Preliminary		
Brandywine Flood Control							
Earth Dam	195-1	9-23-61	10-24-61	3,445,424	Pre-Final		
Marsh Creek State Park							
Water and Sanitary System	195-2	8-14-63	11-24-64	942,390			
Development of Administration Area	195-3	8-14-63	11-24-64	181,728	Preliminary		
Development of Day Use Area	195-4	8-14-63	11-24-64	869,521	Preliminary		
TOTAL—GENERAL STATE AUTHORITY	88			$ 76,830,881		29	

	Appropriation	Balance June 30, 1967
General Fund Appropriation		
1959-61 Water Resources	$ 1,603,340	$ 28,498
1961-62 Forests and Park Services	191,419	180
1965-66 Forests, Parks and Water Resources	790,000	315,491
1965-66 Jordan Creek	110,000	107,807
1966-67 Chartiers Creek	450,000	115,293
1966-67 Forests, Parks and Water Resources	1,744,093	820,982
1966-67 Pennsylvania State Park and Harbor Commission	20,000	4,375
1966-67 Delaware Canal Wing Dams	150,000	150,000
TOTAL—GENERAL FUND	$ 5,058,852	$ 1,542,626

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Hospital for Crippled Children							
Alterations, Additions and New Auditorium ...	304-5	9-23-61	10-24-61	$ 1,090,082	Final	4- 1-64	9-21-66*
Henry R. Landis State Hospital							
Additional Floor for Administration Wing	305-8	8-14-63	6-16-64	256,410	Final	8-19-66	3-15-67
Rehabilitate 2nd and 3rd Floors of Bldg. No. 2	305-9	1-21-66	4-12-66	203,166	Pre-Final		
C. Howard Marcy State Hospital							
Utility Building	306-2	8-14-63	12- 3-63	166,672	Final	4-18-66	6- 6-67*
Additional Floor "F" Ward	306-3	8-14-63	3-24-64	110,325	Final	4-18-66	12-12-67*
Land Acquisition	306-4	8-14-63	5-20-64	12,758			
Rehabilitate Boiler Room	306-5	1-21-66	4-12-66	568,529			
Philadelphia							
Central Laboratory Building	307-1	8-14-63	4-21-64	3,953,017			
TOTAL—GENERAL STATE AUTHORITY	8			$ 6,360,959		4	

	Appropriation	Balance June 30, 1967
General Fund Appropriation		
1966-67 Health Rehabilitation Services	$ 78,213	$ 46,494
TOTAL--GENERAL FUND	$ 78,213	$ 46,494

* Project is occupied

PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
William Penn Memorial Museum							
New Museum	946-1	12-22-59	12-22-59	$ 11,591,309	Final	1- 4-62	6-30-67*
Fixed Exhibit Units	946-3	1-21-66	4-12-66	280,672			
Old Economy							
Complete Restoration	947-2	9-23-61	10-24-61	328,364	Final	8-13-64	5- 8-67*
Museum and Orientation Development (Design)	947-3	8-14-63	8- 9-66	100,657			
Pennsbury Manor							
Development	971-2	1-21-66	4-12-66	111,804	Preliminary		
Pennsylvania Farm Museum of Landis Valley							
Development of Museum Area	972-3	8-14-63	4-21-64	479,841	Sketch		
Development (Design)	972-4	1-21-66	4-12-66	41,687			
Erie							
Development of Historical Museum	974-2		10-30-62	352,292	Preliminary		
Cornwall Furnace							
Restoration of Furnace	975-2	8-14-63	9- 9-64	58,556	Final	9-19-66	6- 9-67*
Ephrata Cloister							
Restoration of Cloister Area	976-2	8-14-63	8-11-64	235,726	Sketch		
Museum and Administration Building	976-3	1-21-66	10-18-66	110,531	Sketch		
28th Division Shrine							
Museum and Administration Building	977-1	9-23-61	10-24-61	310,261	Pre-Final		
Graeme Park							
Construction and Restoration	978-1	9-23-61	10-24-61	216,043	Preliminary		
Railroad Museum							
New Museum	980-1	8-14-63	7-12-66	1,155,029			
Fort Le Boeuf							
New Museum	981-1	8-14-63	12- 3-63	131,342			
Pithole							
Visitors Center and Storage—Maintenance Area	983-1	1-21-66	4-12-66	117,537			

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Joseph Priestly House							
Restoration	984-1	1-21-66	4-12-66	$ 103,020	Sketch		
Bushy Run Battlefield Park							
Construction and Rehabilitation	985-1	1-21-66	4-12-66	118,163	Pre-Final		
Denton Hill							
Lumber Museum	986-1	1-21-66	8- 9-66	240,273	Preliminary		
Robert Fulton Birthplace							
Restoration	987-1	1-21-66	4-12-66	154,332	Sketch		
Great Meadows—Fayette County							
Amphitheater	988-1	1-21-66	1-24-67	324,351			
Somerset County							
Historical Center Construction and Improvements	990-1	1-21-66	11-21-66	100,496	Preliminary		
TOTAL—GENERAL STATE AUTHORITY	22			$ 16,662,286		3	

	Appropriation	Balance June 30, 1967
General Fund Appropriation		
1959-61 Historical Properties	$ 150,000	$ 1,838
1966-67 Historical Properties	267,000	64,775
TOTAL—GENERAL FUND	$ 417,000	$ 66,613

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
State Correctional Institution at Pittsburgh							
Main Cell Block Rehabilitation	570-8		9-11-63	$ 373,593	Final	4-30-66	7- 1-68
Renovate Water Distribution System	570-9	8-14-63	10-15-63	154,497	Final	7- 7-65	12- 1-67
Yard Lighting System	570-10	8-14-63	12- 3-63	80,191	Final	5-28-65	12- 1-67
Boiler Plant Improvement	570-11	8-14-63	12- 3-63	608,165	Pre-Final		
Stores Building	570-12	8-14-63	2-24-65	227,472	Pre-Final		
Administration Building (Design)	570-13	1-21-66	4-12-66	51,491			
State Correctional Institution at Rockview							
Six Guard Towers, Water Supply and Lines	571-8	9-23-61	10-24-61	189,893	Final	8-29-63	
Educational and Vocational Building	571-9	9-23-61	10-24-61	368,845	Final	8-12-65	
Remodel Rotunda	571-10	9-23-61	10-24-61	233,215	Final	2- 8-66	9- 1-67*
Boiler Plant Improvements	571-11	1-21-66	3- 1-66	297,902	Final	1- 5-67	10- 4-67
State Correctional Institution at Huntingdon							
High Pressure Steam Boiler	572-8	8-14-63	2-18-64	284,263	Final	2-10-66	5- 1-67
Remodel Buildings No. 17 and 17-A	572-9	1-21-66	4-12-66	126,466	Preliminary		
State Correctional Institution at Camp Hill							
Administration and Officer Training School	573-3	9-23-61	10-24-61	570,194	Final	6-25-65	
High Pressure Boiler	573-5	8-14-63	12- 3-63	669,803	Final	8-12-66	8- 1-67
Water Filtration Plant	573-6	1-21-66	3- 1-66	335,883	Pre-Final		
State Correctional Institution at Muncy							
Rehabilitate Sewage Disposal Plant	574-8	1-21-66	3- 1-66	95,691	Pre-Final		
State Correctional Institution at Graterford							
Chapel and Corridor Extension	577-7	8-14-63	5-20-64	304,622	Final	1-25-66	
State Correctional Institution at Dallas							
Slaughter House	578-2	9-23-61	10-24-61	26,892	Final	4-15-63	
Classification Facility							
New Classification and Treatment Facility (Design)	579-1	1-21-66	5- 3-67	1,098,447			
TOTAL—GENERAL STATE AUTHORITY	19			$ 6,097,525		12	

General Fund Appropriation	**Appropriation**	**Balance June 30, 1967**
1966-67 Correctional Institutions	$ 142,965	$ 138,241
TOTAL—GENERAL FUND	$ 142,965	$ 138,241

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Erie							
Employment Security Office	952-1	8-14-63	8-11-64	$ 790,512			
Butler							
Employment Security Office	952-2	8-14-63	8-11-64	334,207	Pre-Final		
Pittston							
Employment Security Office	952-3	8-14-63	11-24-64	302,246	Pre-Final		
Reading							
Employment Security and State Office Building	952-4	8-14-63	11-24-64	898,428			
Easton							
Employment Security Office	952-5	8-14-63	11-24-64	432,326	Preliminary		
Sharon							
Employment Security Office	952-6	8-14-63	11-24-64	289,972	Preliminary		
Hazleton							
Employment Security and State Office Building	952-11	8-14-63	11-24-64	394,895			
Altoona							
Employment Security and State Office Building	952-12	8-14-63	11-24-64	888,819			
Pottstown							
Employment Security Office	952-13	8-14-63	11-24-64	170,036			
Williamsport							
Employment Security Office	952-14	8-14-63	11-24-64	434,454			
York							
Employment Security Office	952-15	8-14-63	11-24-64	497,545			
Uniontown							
Employment Security Office	952-16	8-14-63	11-24-64	346,807			
Norristown							
Employment Security and State Office Building	952-17	8-14-63	11-24-64	543,723			
Chester							
Employment Security Office	952-18	1-21-66	7-12-66	565,868	Pre-Final		
Coatesville							
Employment Security Office	952-19	1-21-66	3- 1-66	273,350	Preliminary		
TOTAL—GENERAL STATE AUTHORITY	15			$ 7,163,188			

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Philadelphia Area							
Warehouse	953-1	1-21-66	5-24-66	$ 4,556,986	Preliminary		
TOTAL—GENERAL STATE AUTHORITY	1			$ 4,556,986			

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Harrisburg-York State Airport							
Aircraft Service Hangar and Parking (Design)	960-5	8-14-63	3-24-64	$ 37,581	Pre-Final		
Soldiers and Sailors Home							
Steam Line and Main Building Modernization (Design)	960-6	8-14-63	10-13-65	36,013			
Harrisburg State Arsenal Building							
Minor Construction and Rehabilitation	960-7	1-21-66	5-24-66	162,298	Final	7-18-66	5-15-67*
Wilkes-Barre Armory							
Renovation	963-3	1-21-66	9-26-66	495,817			
Washington Armory							
New Armory and Aviation Shop Hangar	964-8	8-14-63	2-18-64	1,224,264	Final	11- 3-66	11-15-67
Grove City Armory							
New Armory	964-9		2-18-64	359,279	Pre-Final		
Coraopolis Armory							
Minor Construction and Rehabilitation	964-12	1-21-66	8- 9-66	91,548	Final	6-30-67	11-30-67
Reading Armory							
New Armory	966-3		2-18-64	703,979			
Hamburg Armory							
Minor Construction and Rehabilitation	966-4	1-21-66	8- 9-66	157,269	Pre-Final		
Philadelphia Armory (1st. Troop)							
Renovation	967-5	1-21-66	11-21-66	490,044	Preliminary		
Philadelphia Armory (Infantry)							
Rehabilitation of Heating System	967-6	1-21-66	8- 9-66	123,249			
Philadelphia Armory (Special Troops)							
Renovate Heating and Plumbing Systems	967-7	1-21-66	8- 9-66	90,274			
Bradford Armory							
Rehabilitate Heating and Electrical Systems	968-4	1-21-66	8- 9-66	62,606			
Clearfield Armory							
Minor Construction and Rehabilitation	968-5	1-21-66	8- 9-66	105,437			

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Erie Armory							
Minor Construction and Rehabilitation	968-6	1-21-66	8- 9-66	$ 77,526	Sketch		
Warren Armory							
Minor Construction and Rehabilitation	968-7	1-21-66	8- 9-66	65,162	Pre-Final		
TOTAL—GENERAL STATE AUTHORITY	16			$ 4,282,346		3	

	Appropriation	Balance June 30, 1967
General Fund Appropriation		
1965-66 Land Acquisition—Dauphin County	$ 10,000	$ 10,000
TOTAL—GENERAL FUND	$ 10,000	$ 10,000

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Highway-Safety Building							
New Office Building	945-1	5-28-56	7-25-56	$ 21,837,408	Final	4- 2-65	10-19-67*
Old Museum Building							
Renovation	946-2	8-14-63	2-18-64	2,014,770			
South Office Building							
Electrical, Plumbing and Heating Renovations	948-1	9-23-61	10-24-61	3,008,606	Final	9- 7-66	9- 5-68
Interior Renovations	948-6	8-14-63	12- 3-63	2,939,042	Final	9- 7-66	9- 5-68
North Office Building							
Electrical, Plumbing and Heating Renovations	948-3	9-23-61	10-24-61	2,607,267	Preliminary		
Renovations	948-7	8-14-63	12- 3-63	3,166,139	Preliminary		
North West Office Building							
Air-Conditioning	948-4	9-23-61	10-24-61	1,128,884	Final	5-14-65	5-25-67*
Capital Area							
Land Acquisition—Project 1		8-14-63		1,477,780			
Land Acquisition—Project 2	948-11	8-14-63	12- 3-63	797,364			
Acquisition and Alterations of Electrical Facilities	948-13	1-21-66	3- 1-66	921,368	Pre-Final		
Addition and Renovation to Capitol Building	948-12	1-21-66	3- 1-66	21,303,417	Sketch		
Finance Building							
Renovation (Design)	948-9	8-14-63	3-24-64	397,430	Sketch		
Education Building							
Renovation (Design)	948-10	8-14-63	4-21-64	402,238	Preliminary		
Pipe Organ and Allied Equipment	948-14	1-21-66	7-12-66	252,605			
Harrisburg							
Governor's Residence	949-1	3-31-49	11-15-66	1,908,199	Final	11-16-66	5-14-68
TOTAL—GENERAL STATE AUTHORITY	15			$ 64,162,517		5	

General Fund Appropriation	**Appropriation**	**Balance June 30, 1967**
1959-61 State Office Buildings and Grounds	$ 250,000	$ 9,258
1966-67 State Office Buildings and Grounds	112,350	70,782
TOTAL—GENERAL FUND	$ 362,350	$ 80,040

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Bloomsburg State College							
Auditorium	401-8	9-23-61	10-24-61	$ 1,534,113	Final	6-17-65	6-30-67
Dormitory	401-9	9-23-61	10-24-61	1,594,223	Final	7-13-66	8-30-67
Library	401-10	9-23-61	10-24-61	1,208,762	Final	10-21-64	5-25-67*
Extension of Utilities	401-11	8-14-63	10-15-63	581,278	Final	12- 3-65	7- 6-67
Athletic Field	401-12	8-14-63	12- 3-63	748,334	Preliminary		
Science Building	401-13	8-14-63	4-21-64	2,385,122	Final	3-20-67	12-18-68
Two Dormitories	401-15	8-14-63	5-20-64	3,218,005	Final	11-18-66	5- 1-68
Land Acquisition	401-16	1-21-66	4-12-66	3,721			
Dining Hall and Kitchen	401-17	1-21-66	5-24-66	2,075,992	Preliminary		
Extension of Utilities	401-18	1-21-66	1-24-67	1,513,147	Sketch		
Student Center	401-19	1-21-66	5-24-66	665,894			
Land Acquisition	401-20	1-21-66	4-12-66	53,157			
Parking Areas	401-21	1-21-66	5-24-66	63,883			
Dormitory (Design)	401-22	1-21-66	5-24-66	120,466	Preliminary		
Gymnasium (Design)	401-23	1-21-66	1-24-67	124,352	Sketch		
Classroom Building (Design)	401-24	1-21-66	5-24-66	105,342	Sketch		
Maintenance—Garage Building (Design)	401-25	1-21-66	1-24-67	26,498			
California State College							
Dormitory and Addition to Industrial Arts Building	402-14	9-23-61	10-24-61	1,700,850	Final	6- 4-65	4-17-67*
Land Acquisition	402-15	9-23-61	10-24-61	265,788			
Dining Hall and Kitchen	402-16	9-23-61	10-24-61	1,921,559	Final	6- 6-66	9- 7-67
Dormitory	402-18	8-14-63	3-24-64	1,777,226	Final	11- 1-66	5- 2-67
Dormitory	402-19	8-14-63	3-24-64	1,846,322	Final	10-25-66	5- 3-68
Classroom Building	402-20	8-14-63	6-16-64	1,706,418	Final	8-12-66	5- 3-68
Conversion of Herron Hall	402-21	8-14-63	8-11-64	254,391	Final	8-12-66	7-11-67
Athletic Field	402-22	1-21-66	3- 1-66	819,141	Sketch		
President's Residence		1-21-66		83,900			
Student Center	402-24	1-21-66	4-12-66	1,192,568	Preliminary		
Maintenance—Garage Building	402-25	1-21-66	5-24-66	299,208	Preliminary		
Classroom Building	402-26	1-21-66	3- 1-66	1,694,875	Preliminary		
Administration Building (Design)	402-27	1-21-66	7-12-66	48,195	Preliminary		
Research-Learning Center (Design)	402-28	1-21-66	5-24-66	81,335	Preliminary		
Science Building (Design)	402-29	1-21-66	5-24-66	95,410	Preliminary		
Cheyney State College							
Classroom Building	403-13	9-23-61	10-24-61	712,218	Final	2- 8-65	7-12-67*
Extension of Utilities	403-15	8-14-63	10-15-63	343,120	Final	9-23-65	1-13-67
Dormitory	403-16	8-14-63	3-24-64	1,724,424	Final	8 29-66	12-28-67

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Cheyney State College—(Continued)							
Science Building	403-17	8-14-63	10-14-64	$ 2,042,350	Pre-Final		
Classroom Building	403-18	8-14-63	8-11-64	752,456	Final	6- 6-66	8- 9-67
Relocation of Tanguy Road	403-19	1-21-66	3- 1-66	317,641	Pre-Final		
Dormitory (Design)	403-20	1-21-66	4-12-66	97,144	Preliminary		
Student Center	403-21	1-21-66	3- 1-66	979,251	Pre-Final		
Auditorium and Music Complex	403-22	1-21-66	4-12-66	1,397,205	Preliminary		
Dormitory (Design)	403-23	1-21-66	4-12-66	97,144	Preliminary		
Replace Deleted Facilities in Classroom Bldg.	403-24	1-21-66	4-12-66	99,312	Final	5-22-67	12-15-67
Clarion State College							
Boiler Plant Addition and Water Storage Tank	404-12	9-23-61	10-24-61	750,027	Final	4- 8-65	5- 3-67*
Land Acquisition	404-13	9-23-61	10-24-61	372,103			
President's Residence	404-15	9-23-61	10-24-61	76,483	Pre-Final		
Field House and Gymnasium	404-16	9-23-61	10-24-61	2,890,588	Final	1- 5-66	11-16-67
Science Building	404-18	9-23-61	1-23-62	3,161,485	Final	12-31-65	12-20-67
Extension of Utilities	404-19	8-14-63	10-15-63	167,749	Final	6-30-66	8-10-67
Auditorium—Classroom Building	404-20	8-14-63	6-16-64	2,583,392	Pre-Final		
Campus Lighting	404-21	1-21-66	4-12-66	146,168	Final	3-21-67	9-30-67
Dormitory	404-22	1-21-66	7-12-66	2,552,328	Pre-Final		
Dormitory	404-23	1-21-66	7-12-66	2,552,328	Pre-Final		
Addition to Library	404-24	1-21-66	4-12-66	855,514	Preliminary		
Conversion of Davis Hall	404-25	1-21-66	4-12-66	236,373	Pre-Final		
Student Center	404-26	1-21-66	7-12-66	855,514	Preliminary		
Land Acquisition	404-27	1-21-66	7-12-66	561,264			
Research-Learning Center (Design)	404-28	1-21-66	7-12-66	81,335	Sketch		
Health Center (Design)	404-29	1-21-66	4-12-66	42,588	Pre-Final		
Administration Building (Design)	404-30	1-21-66	4-12-66	42,588	Pre-Final		
Maintenance—Garage Building (Design)	404-31	1-21-66	7-12-66	42,588	Preliminary		
Dormitory (Design)	404-32	1-21-66	7-12-66	137,063	Preliminary		
Extension of Utilities (Design)	404-33		1-24-67	68,436			
East Stroudsburg State College							
Field House and Classroom Building	405-15	9-23-61	10-24-61	2,668,930	Final	5-14-65	6-30-67
Land Drainage and Utilities Extension	405-18	8-14-63	10-15-63	436,545	Final	3-25-66	3-31-67*
Infirmary	405-20	8-14-63	4-21-64	432,025	Pre-Final		
Classroom Building	405-21	8-14-63	6-16-64	1,970,125	Pre-Final		
Commuting Student Center	405-22	8-14-63	9- 9-64	950,951	Final	6-30-66	8-15-67
Dining Hall and Kitchen	405-23	1-21-66	7-12-66	2,019,944	Preliminary		
Dormitory	405-24	1-21-66	7-12-66	1,708,575	Preliminary		

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
East Stroudsburg State College—(Continued)							
Renovate Athletic Field	405-25	1-21-66	3- 1-66	$ 198,640	Pre-Final		
Land Acquisition	405-26	1-21-66	3- 1-66	106,316			
Classroom Building (Design)	405-27	1-21-66	5-24-66	91,961	Pre-Final		
New Stoker Installation	405-28		1-24-67	70,587			
Edinboro State College							
Extension of Utilities	406-15	9-23-61	10-24-61	180,398	Final	9-25-63	12-22-64*
Athletic Field	406-16	9-23-61	10-24-61	465,868	Final	4- 9-64	8- 2-66*
Science Building	406-17	9-23-61	10-24-61	1,472,444	Final	11-18-65	7-13-67
Grading, Site Preparation and Utilities	406-20	8-14-63	10-15-63	768,692	Final	10-28-65	9-15-67
Two Dormitories	406-22	8-14-63	3-24-64	4,799,588	Final	1- 5-67	8-20-68
Research-Learning Center	406-23	8-14-63	6-16-64	1,328,703	Preliminary		
Classroom Building	406-24	8-14-63	6-16-64	1,569,976	Final	11-15-66	8-15-68
Infirmary and Health Center	406-25	8-14-63	8-11-64	443,639	Final	11-18-66	1-31-68
Student Union	406-27	8-14-63	9- 9-64	1,267,471	Preliminary		
Dining Hall and Kitchen	406-29	1-21-66	3- 1-66	2,019,944	Pre-Final		
Maintenance—Garage Building	406-30	1-21-66	5-24-66	453,726	Pre-Final		
Gymnasium	406-31	1-21-66	3- 1-66	2,256,586	Sketch		
Indiana University of Pennsylvania							
Science Building	407-22	9-23-61	10-24-61	2,787,237	Final	10-30-64	9-30-66*
Field House	407-24	9-23-61	10-24-61	2,053,097	Final	6-26-64	1-21-66*
Land Acquisition	407-27	8-14-63	12- 3-63	276,420			
Research-Learning Center	407-28	8-14-63	5-20-64	1,565,172	Pre-Final		
Three Dormitories	407-29	1-21-66	3- 1-66	7,252,874	Pre-Final		
Health Services Building	407-30	1-21-66	5-24-66	422,298	Pre-Final		
Maintenance—Garage Building	407-31	1-21-66	5-24-66	422,298	Pre-Final		
R.O.T.C. Building	407-32	1-21-66	5-24-66	563,921	Preliminary		
Classroom Building (Design)	407-33	1-21-66	7-12-66	99,734	Preliminary		
Student Center (Design)	407-34	1-21-66	7-12-66	72,889	Preliminary		
Kutztown State College							
Boiler Plant Addition	408-12	9-23-61	10-24-61	514,912	Final	8-24-64	9- 1-66*
Dining Hall and Kitchen	408-13	9-23-61	10-24-61	1,802,249	Final	1-15-65	1-23-67*
Science Building	408-15	9-23-61	10-24-61	1,589,971	Final	10- 4-65	6- 8-67*
Dormitory	408-16	9-23-61	10-24-61	1,452,757	Final	7-22-65	4- 5-67*

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Kutztown State College—(Continued)							
Dormitory	408-19	8-14-63	3-24-64	$ 1,665,001	Final	3-30-66	9- 1-67
Research-Learning Center	408-20	8-14-63	6-16-64	1,990,397	Final	2-28-67	10-10-68
Classroom Building	408-21	8-14-63	6-16-64	1,079,730	Pre-Final		
Library	408-22	8-14-63	8-11-64	1,567,072	Final	10-28-66	5-17-68
Commuting Student Center	408-23	8-14-63	9- 9-64	641,978	Pre-Final		
Land Acquisition	408-24	1-21-66	1-25-66	53,157			
Gymnasium (Design)	408-25	1-21-66	5-24-66	123,057	Preliminary		
Addition to Fine Arts Building (Design)	408-26	1-21-66	5-24-66	61,943	Preliminary		
Lock Haven State College							
Dining Hall and Kitchen	409-12	9-23-61	10-24-61	1,793,630	Final	10-29-64	3-20-67*
Dormitory	409-13	9-23-61	10-24-61	1,144,882	Final	8- 6-65	3-16-67*
Electrical System Rehabilitation	409-14	8-14-63	10-15-63	242,590	Final	9-23-65	3-30-67*
Boiler Plant Addition	409-15	8-14-63	10-15-63	571,924	Pre-Final		
Extension of Utilities	409-16	8-14-63	10-15-63	638,017	Final	12-16-65	7-30-67
Laundry	409-18	8-14-63	5-20-64	521,562	Final	2- 3-67	12-28-67
Science Building	409-19	8-14-63	6-16-64	1,280,117	Final	10-14-66	12-27-67
Library	409-20	8-14-63	8-11-64	1,425,851	Pre-Final		
Infirmary	409-21	8-14-63	8-11-64	241,031	Final	4-15-66	5-30-67*
Student Community Center	409-22	8-14-63	9- 9-64	764,434	Final	10-26-66	12-15-67
Dormitory	409-23	1-21-66	3- 1-66	2,269,041	Pre-Final		
Parking Area	409-24	1-21-66	4-12-66	262,534	Preliminary		
Purchase of President's Residence	409-25	1-21-66	5-24-66	63,790			
Land Acquisition	409-26	1-21-66	4-12-66	109,504			
Athletic Facilities	409-27	1-21-66	3- 1-66	856,769	Pre-Final		
Physical Education Building	409-28	1-21-66	3- 1-66	2,359,834	Preliminary		
Music—Drama Building (Design)	409-29	1-21-66	4-12-66	89,369			
Conversion of Library (Design)	409-30	1-21-66	4-12-66	17,967	Pre-Final		
Dormitory (Design)	409-31	1-21-66	4-12-66	68,436	Preliminary		
Dormitory (Design)	409-32	1-21-66	4-12-66	68,436	Preliminary		
Mansfield State College							
New Electrical Distribution System	410-10	12-22-59	7- 6-60	373,314	Final	6- 4-63	11-12-64*
Two Dormitories	410-16	9-23-61	10-24-61	3,232,899	Final	11-23-65	11-15-67
Extension of Utilities	410-17	8-14-63	10-15-63	272,147	Final	6-10-65	3-20-67*
Dining Hall and Kitchen	410-18	8-14-63	5-20-64	1,932,162	Final	2- 2-67	8- 2-68
Classroom Building	410-19	8-14-63	6-16-64	1,943,395	Final	12-28-66	8-15-68
Renovation of Arts Building	410-20	8-14-63	8-11-64	125,475	Pre-Final		
Dormitory	410-21	1 21-66	4-12-66	1,708,575	Pre-Final		

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Mansfield State College—(Continued)							
Dormitory	410-22	1-21-66	4-12-66	$ 1,144,398	Pre-Final		
Parking, Roads and Athletic Facilities	410-23	1-21-66	4-12-66	452,395	Pre-Final		
Student Center	410-24	1-21-66	4-12-66	741,607	Pre-Final		
Administration Building	410-25	1-21-66	4-12-66	678,894	Sketch		
Health Services Building	410-26	1-21-66	4-12-66	328,913	Pre-Final		
Gymnasium (Design)	410-27	1-21-66	4-12-66	123,057	Pre-Final		
Addition to Science Building (Design)	410-28	1-21-66	4-12-66	56,722	Preliminary		
Millersville State College							
Dining Hall and Kitchen	411-15	9-23-61	10-24-61	1,700,459	Final	11- 2-64	11-28-67*
Library	411-16	9-23-61	10-24-61	2,504,551	Final	4- 8-65	6-15-67*
Dormitory	411-22	8-14-63	3-24-64	1,476,037	Final	4-20-66	8-15-67
Research-Learning Center	411-23	8-14-63	4-21-64	1,448,843	Pre-Final		
Health Services Building	411-24	8-14-63	8-11-64	401,347	Final	10-14-66	12-25-67
Conversion of Old Library	411-25	8-14-63	9- 9-64	264,589	Final	5-12-67	1-15-68
Garage—Service Building	411-26	8-14-63	8-11-64	324,963	Pre-Final		
Dormitory	411-27	1-21-66	5-24-66	2,044,855			
Athletic Field Completion	411-28	1-21-66	4-12-66	578,097	Pre-Final		
Conversion of Laboratory School	411-29	1-21-66	5-24-66	105,224			
Land Acquisition	411-30	1-21-66	5-24-66	177,547			
Gymnasium	411-31	1-21-66	4-12-66	2,393,590	Preliminary		
Purchase of Penn Manor Junior High School	411-32		5-24-66	1,092,063			
Student Center (Design)	411-33	1-21-66	7-12-66	72,889	Preliminary		
Shippensburg State College							
Dining Hall and Kitchen	412-14	9-23-61	10-24-61	1,592,941	Final	12-31-63	7-15-65*
Dormitory	412-17	8-14-63	3-24-64	2,033,009	Final	4-13-66	12- 1-67
Library	412-18	8-14-63	6-16-64	2,033,207	Final	8-17-66	12-15-67
Land Acquisition	412-19	1-21-66	3- 1-66	42,526			
Science Building	412-20	1-21-66	3- 1-66	3,563,770	Preliminary		
Athletic Field	412-21	1-21-66	3- 1-66	924,505	Preliminary		
Gymnasium (Design)	412-22	1-21-66	7-12-66	123,057	Preliminary		
Student Center (Design)	412-23	1-21-66	5-24-66	72,889	Sketch		
Classroom Building (Design)	412-24	1-21-66	7-12-66	79,426	Preliminary		
Dormitory (Design)	412-25	1-21-66	7-12-66	120,466			
Slippery Rock State College							
Boiler Plant Addition and Water System	413-10	9-23-61	10-24-61	1,113,323	Final	7- 1-64	12-16-66*
Science Building	413-12	9-23-61	10-24-61	2,612,110	Final	2-25-66	12-15-67

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Slippery Rock State College—(Continued)							
Extension of Utilities	413-14	8-14-63	10-15-63	$ 381,313	Final	2- 8-67	11-30-67
Conversion of Chapel	413-15	8-14-63	12- 3-63	684,822			
Dormitory	413-16	8-14-63	3-24-64	1,693,351	Final	4-28-66	11- 1-67
Dormitory	413-17	8-14-63	3-24-64	2,058,000	Final	9-20-66	5- 3-68
Classroom Building	413-18	8-14-63	6-16-64	1,271,196	Final	5- 3-66	8-15-67
Parking Area and Site Development	413-19	1-21-66	8- 9-66	171,581	Pre-Final		
Addition to Dining Hall	413-20	1-21-66	7-12-66	894,395	Preliminary		
Student Center (Design)	413-21	1-21-66	8- 9-66	99,734	Pre-Final		
Library (Design)	413-22	1-21-66	8- 9-66	104,917	Pre-Final		
Athletic Field (Design)	413-23	1-21-66	8- 9-66	48,825	Sketch		
Classroom Building (Design)	413-24	1-21-66	8- 9-66	84,439	Sketch		
West Chester State College							
Two Dormitories	414-14	12-22-59	9-13-60	4,957,925	Final	5-29-64	1-25-67*
Boiler Plant Addition and Utilities	414-17	9-23-61	9-29-61	1,723,052	Final	8-21-63	7-11-66*
Library	414-18	9-23-61	10-24-61	1,325,892	Final	1- 6-65	10- 3-66*
Dormitory	414-19	9-23-61	10-24-61	2,045,613	Final	10-18-65	5-25-67
Land Acquisition	414-20	9-23-61	10-24-61	170,104			
Land Acquisition	414-22	8-14-63	9-11-63	159,473			
Extension of Utilities	414-23	8-14-63	10-15-63	563,266	Final	5- 6-65	7-28-66
Conversion of Anderson Hall	414-24	8-14-63	12- 3-63	225,291	Final	3-12-65	12-23-65*
Research-Learning Center	414-25	8-14-63	5-20-64	1,432,446	Final	5- 4-67	7-15-68
Science Building—Phase II	414-26	8-14-63	6-16-64	2,416,226	Final	11- 3-66	7-19-68
Field House—Classroom Building	414-27	8-14-63	8-11-64	4,938,534	Final	3- 6-67	12-15-68
Access Road and Extension of Utilities	414-28	1-21-66	7-12-66	1,068,637	Preliminary		
Dormitory	414-29	1-21-66	5-24-66	2,269,041	Pre-Final		
Maintenance Building	414-30	1-21-66	4-12-66	378,525	Pre-Final		
Classroom Building	414-31	1-21-66	4-12-66	1,191,319	Preliminary		
Site Development—South Campus	414-32	1-21-66	7-12-66	640,809	Preliminary		
Parking Area	414-33	1-21-66	4-12-66	289,700	Pre-Final		
Permanent Bleachers (Design)	414-34	1-21-66	5-24-66	42,619	Preliminary		
Dormitory (Design)	414-35	1-21-66	5-24-66	120,466	Pre-Final		
Dormitory (Design)	414-36	1-21-66	5-24-66	120,466	Pre-Final		
Scotland School for Veterans' Children							
Auditorium	415-15	9-23-61	10-24-61	651,113	Final	10-23-64	9-15-67*
Double Cottage	415-17	1-21-66	5-24-66	478,869	Pre-Final		
Chapel (Design)	415-18	1-21-66	5-24-66	53,937	Preliminary		

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Thaddeus Stevens Trade School							
Athletic Field	417-6	8-14-63	12- 3-63	$ 156,852	Final	12- 4-64	8-18-66*
TOTAL—GENERAL STATE AUTHORITY	203			$ 204,000,154		79	

	Appropriation	Balance June 30, 1967
General Fund Appropriation		
1959-61 Capital Improvements—Institutional	$ 750,000	$ 26,548
1966-67 Capital Improvements—Institutional	2,371,282	987,489
TOTAL—GENERAL FUND	$ 3,121,282	$ 1,014,037

* Project is occupied

DEPARTMENT OF PUBLIC WELFARE

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Allentown State Hospital							
Plumbing and Sanitation Improvements	501-7	9-23-61	10-24-61	$ 497,348	Final	12-28-64	6-30-67
Replacement of Steam Distribution System	501-8	8-14-63	12- 3-63	886,186	Final	3-15-66	9- 1-67
Admission, Diagnostic and Treatment Building (Design)	501-10	1-21-66	3- 1-66	169,360	Preliminary		
Children's Cottage (Design)	501-11	1-21-66	4-12-66	36,533	Preliminary		
Clarks Summit State Hospital							
Electric Service and Heating System	502-9	9-23-61	10-24-61	819,559	Final	7-17-64	6-10-66*
Laundry (Design)	502-10	1-21-66	4-12-66	41,445	Preliminary		
Addition to Administration Building (Design)	502-11	1-21-66	4-12-66	42,386	Sketch		
Danville State Hospital							
New Boilers and Rehabilitate Dual Power System	503-7	9-23-61	10-24-61	1,170,673	Final	6- 4-65	8-15-67
Remodel Geriatrics South Building (Design)	503-10	1-21-66	3- 1-66	154,848	Preliminary		
Embreeville State Hospital							
Addition to Maintenance—Garage Building	504-19	1-21-66	4-12-66	224,359	Final	6- 7-67	12-28-67
Addition to Warehouse (Design)	504-20	1-21-66	4-12-66	63,283	Pre-Final		
Farview State Hospital							
Heating, Plumbing and Light System	505-9	9-23-61	10-24-61	3,703,819	Preliminary		
Two Deep Wells	505-10	8-14-63	12- 3-63	152,460	Final	6-30-66	12-30-66
Addition to Administration Building	505-11	1-21-66	3- 1-66	144,869	Preliminary		
Maximum Security Building (Design)	505-12	1-21-66	3- 1-66	141,198	Preliminary		
Harrisburg State Hospital							
Improvements to Water Distribution System	506-8	8-14-63	12- 3-63	355,189	Final	7-15-66	6- 2-67
Hollidaysburg State Hospital							
Maintenance Shop—Garage Building	507-13	1-21-66	4-12-66	478,367	Preliminary		
Mayview State Hospital							
Female and Male Convalescent Dormitories	508-15	9-23-61	10-24-61	7,179,599	Final	12-17-64	8-15-67
Reconstruction of South II Building	508-17	9-23-61	8-14-62	754,421	Final	6- 2-64	5- 4-67*
Improvements to Buildings	508-20	1-21-66	3- 1-66	262,251	Preliminary		
Maintenance Shop	508-21	1-21-66	3- 1-66	388,581	Pre-Final		
New Boiler Plant (Design)	508-22	1-21-66	3- 1-66	104,997	Preliminary		

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Norristown State Hospital							
New Ward	509-10	9-23-61	10-24-61	$ 2,405,072	Final	5-28-64	7-11-66*
New Ward	509-11	9-23-61	10-24-61	2,255,454	Final	6- 5-64	5-12-67*
Reconstruction of Wards 2 and 5	509-12	9-23-61	10-24-61	1,997,296	Final	7-22-64	6-28-67*
Modernization of Fire Fighting Supply System	509-13	8-14-63	12- 3-63	167,928	Final	4-28-66	5- 1-67
Renovate Johnson Cottage	509-14	1-21-66	4-12-66	213,600	Sketch		
Garage, Laundry and Maintenance Shop (Design)	509-16	1-21-66	4-12-66	131,499	Preliminary		
Main Kitchen Renovation (Design)	509-17	1-21-66	4-12-66	44,381	Pre-Final		
Philadelphia State Hospital							
Removal of Water Towers and Install Water Connections	510-16	9-23-61	10-24-61	75,856	Final	10- 7-66	2- 8-67*
New Floors, Ceilings and Renovations	510-17	9-23-61	10-24-61	888,720	Final	7-29-65	1-26-67
Renovation of Electrical Distribution System	510-18	8-14-63	12- 3-63	766,863	Final	11-18-65	6-30-67
Renovation of E-5, E-7 and E-8 Geriatrics	510-19	8-14-63	12- 3-63	2,571,747	Final	3-25-66	8-23-67
Convert Part of N-3 Building to Maximum Security	510-20	1-21-66	4-12-66	450,962	Final	5-31-67	4-15-68
Convert Radiant Heat to Wall Vector in N-10 Building	510-21	1-21-66	4-12-66	208,594	Preliminary		
Retreat State Hospital							
Revamp Heating, Steam, Drain and Water Lines	511-8	9-23-61	10-24-61	1,759,595	Final	8- 5-64	11-30-66*
Somerset State Hospital							
Admission Building	512-15	9-23-61	10-24-61	2,435,895	Final	12-10-64	8- 1-67
Geriatric Ward Building and Passenger Tunnel	512-16	9-23-61	10-24-61	1,942,177	Final	12-10-64	6- 2-67*
Torrance State Hospital							
Six Physicians Residences	513-15	9-23-61	10-24-61	301,722	Pre-Final		
Addition to Power House	513-16	1-21-66	3- 1-66	504,013	Pre-Final		
Admission Unit (Design)	513-17	1-21-66	3- 1-66	196,424	Preliminary		
Warren State Hospital							
Kitchen Renovation	514-11	9-23-61	10-24-61	1,072,088	Final	12-12-63	7-25-66*
Geriatrics Building	514-12	9-23-61	10-24-61	9,676,011	Final	6- 4-65	11- 1-67
Alterations to Boiler Plant	514-15	8-14-63	12- 3-63	538,958	Final	5-22-67	12-31-67

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Wernersville State Hospital							
Admission, Diagnostic and Intensive Treatment Building	515-11	9-23-61	10-24-61	$ 2,871,867	Final	4- 7-64	9-16-66*
Addition to Sewage Disposal Plant	515-12	9-23-61	10-24-61	203,100	Final	7-24-63	10-13-64*
Enlarge Cold Storage Unit	515-13	9-23-61	10-24-61	420,603	Final	2- 9-65	4- 5-67*
Renovate Wards 9 to 16 (Design)	515-15	1-21-66	4-12-66	132,262	Sketch		
Woodville State Hospital							
Repair Fractures—Female Annex Building	516-11	8-14-63	12- 3-63	453,568	Final	3-25-66	7- 3-67*
Renovation of Electrical System	516-12	8-14-63	12- 3-63	513,425	Pre-Final		
Conversion of Old Dining Building	516-13	1-21-66	4-12-66	360,106	Preliminary		
Incinerator Building	516-14	1-21-66	4-12-66	243,304	Preliminary		
Dixmont State Hospital							
Geriatrics Building	517-10	8-14-63	12- 3-63	1,803,968	Pre-Final		
Ashland State General Hospital							
New Hospital	530-3	9-23-61	10-24-61	5,272,393	Final	4-17-64	6-30-67*
Blossburg State General Hospital							
Extension of Third Floor of 1932 Building	531-4	1-21-66	4-12-66	263,691	Pre-Final		
Coaldale State General Hospital							
Renovate Dietary and Ward Wing	532-8	1-21-66	3- 1-66	314,303	Preliminary		
Main Hospital Building (Design)	532-9	1-21-66	3- 1-66	271,622			
Connellsville State General Hospital							
Renovate Kitchen	533-6	1-21-66	4-12-66	302,013	Pre-Final		
Hazleton State General Hospital							
Replace 1922 Wing of Nurses Home	534-4	1-21-66	3- 1-66	522,942	Preliminary		
Main Hospital Building and Renovate Maternity Wing (Design)	534-5	1-21-66	3- 1-66	248,579			
Locust Mountain State General Hospital							
Addition to Hospital Building and Nurses Home (Design)	535-1	1-21-66	4-12-66	93,316			
Nanticoke State General Hospital							
Medical Laboratory	536-4	1-21-66	4-12-66	243,305	Pre-Final		
Philipsburg State General Hospital							
Wing to Nursing School	537-5	1-21-66	4-12-66	497,728	Preliminary		

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Philipsburg State General Hospital—(Continued)							
Rehabilitation Annex	537-6	1-21-66	4-12-66	$ 1,895,397	Sketch		
Laboratory Annex	537-7	1-21-66	4-12-66	243,305	Pre-Final		
Renovate Pharmacy, Admission and Revenue Offices	537-8	1-21-66	5-24-66	80,893	Pre-Final		
Scranton State General Hospital							
Alterations to Operating Room Suite	538-5	8-14-63	10-15-63	391,861	Final	10-14-66	8- 1-67
Annex to Scranton State General Hospital	538-6	1-21-66	7-12-66	1,546,662			
Conversion of Buildings	538-7	1-21-66	3- 1-66	148,002			
Renovation of Third and Fourth Floors	538-8	1-21-66	5-24-66	799,427	Pre-Final		
Laundry	538-9	1-21-66	3- 1-66	361,301	Preliminary		
Shamokin State General Hospital							
Out-Patient Clinic and Maternity Building	539-5	1-21-66	4-12-66	837,182	Preliminary		
Laurelton State School and Hospital							
Sewage Disposal Facility	550-11	1-21-66	4-12-66	399,446			
Renovate Electrical Distribution System	550-12	1-21-66	4-12-66	146,007			
School Building (Design)	550-13	1-21-66	4-12-66	76,927	Preliminary		
Students Cottages (Design)	550-14	1-21-66	4-12-66	106,458			
Pennhurst State School and Hospital							
Reconstruction of Subway, Walks, Roofs and Gutters	551-7	9-23-61	10-24-61	1,670,170	Final	7- 9-64	3-13-67*
Renovate Coal Handling Equipment and Bunkers	551-10	1-21-66	3- 1-66	106,449	Pre-Final		
Renovate Sewage and Steam Lines	551-11	1-21-66	3- 1-66	107,564	Pre-Final		
Storage Addition and New Fire House	551-12	1-21-66	3- 1-66	126,429	Final	6- 9-67	2- 1-68
Laundry Addition	551-13	1-21-66	3- 1-66	110,531	Pre-Final		
Patient Building for Children (Design)	551-14	1-21-66	3- 1-66	240,555	Preliminary		
Polk State School and Hospital							
Revamp Electric System and Alterations	552-11	9-23-61	10-24-61	1,670,390	Final	9- 2-65	8-30-67
Renovate Dining Hall	552-13	1-21-66	4-12-66	322,247	Pre-Final		
Selinsgrove State School and Hospital							
Dual Electric Service and Emergency Light System	553-11	1-21-66	4-12-66	189,200	Final	5-21-67	10-31-67
Auto Shop and Equipment Storage Building	553-12	1-21-66	4-12-66	211,729	Pre-Final		
General Hospital Addition (Design)	553-14	1-21-66	4-12-66	119,084	Sketch		
School Building (Design)	553-15	1-21-66	4-12-66	42,466			
Therapy Building and Outdoor Amphitheatre (Design)	553-16	1-21-66	4-12-66	96,348	Preliminary		

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Western Mental Health Center							
Renovation of Hospital Building	554-2		9-29-61	$ 1,916,254	Final	7- 2-64	2-14-67*
Hamburg State School and Hospital							
Modernization of Stair Towers	555-4	8-14-63	12- 3-63	207,227	Final	1-11-67	8-15-67
Connecting Corridors	555-5	1-21-66	4-12-66	122,341	Preliminary		
Garage—Storage Building	555-6	1-21-66	4-12-66	125,215	Preliminary		
South Eastern Pennsylvania							
New State School and Hospital (Design)	556-1	1-21-66	11-21-66	407,774			
Western Pennsylvania Psychiatric Institute							
Reconstruct In-Patient Clinical Areas	561-2	9-23-61	10-24-61	3,248,823	Final	7- 2-65	8- 5-67
White Haven State School and Hospital							
New School and Hospital	581-1	5-28-56	11-29-56	8,548,110	Final	5-29-61	5-28-65*
Phase II	581-2	8-14-63	12- 3-63	9,181,869	Final	6-30-66	5-24-68
Eastern State School and Hospital							
Phase II	582-2	9-23-61	10-24-61	4,958,537	Preliminary		
Ebensburg State School and Hospital							
New School and Hospital	583-1	5-28-56	11-29-56	7,036,327	Final	11-19-58	7-11-63*
Warehouse	583-3	1-21-66	4-12-66	179,652	Sketch		
Western State School and Hospital							
Phase II (Design)	584-2	1-21-66	3- 1-66	429,998			
Youth Development Center at Waynesburg							
Expansion of Girls Treatment Annex	586-1	9-23-61	10-24-61	3,577,969	Final	12-23-65	10-15-67
Youth Development Center at Cresson							
Expansion and Renovation of Center	587-2	8-14-63	4-21-64	6,246,406	Preliminary		
Youth Development Center at Loysville							
Expansion and Renovation of Center	588-2	8-14-63	4-21-64	5,128,089			
Youth Development Center at New Castle							
New Center	589-1	9-23-61	10-24-61	6,550,236	Final	7-14-65	9- 1-67
Youth Development Center at Bensalem							
New Center	590-1	9-23-61	10-24-61	6,377,444	Final	10- 7-65	9-16-67

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Youth Development Center at Philadelphia							
Renovation and Construction (Design)	591-1	8-14-63	4-21-64	$ 204,788	Pre-Final		
Youth Development Center at Warrendale							
Expansion and Renovation	592-1	8-14-63	4-21-64	5,918,449	Sketch		
Philadelphia							
New Youth Development Center for Boys	593-1	1-21-66	7-12-66	6,380,586	Sketch		
New Youth Development Center for Boys		1-21-66		6,380,586			
East Central Pennsylvania							
New Youth Development Center for Boys	595-1	1-21-66	6-20-67	6,286,630			
Mental Health and Retardation							
Centers and Facilities		1-21-66		1,275,581			
TOTAL—GENERAL STATE AUTHORITY	112			$ 166,143,602		43	

	Appropriation	Balance June 30, 1967
General Fund Appropriation		
1959-61 Mental Health Services	$ 1,292,305	$ 147,205
1961-62 Mental Health Services	264,769	38,005
1961-62 General and Special Hospital Services	17,855	1,030
1961-62 Services for Children and Youth	50,000	6,574
1966-67 Services for Children and Youth—Forestry Camps	300,000	300,000
1966-67 Mental Health Services	1,382,359	769,703
1966-67 General and Special Hospital Services	361,456	189,248
1966-67 Services for Children and Youth	366,711	263,924
1966-67 Services for the Aging	15,000	15,000
TOTAL—GENERAL FUND	$ 4,083,205	$ 1,730,689

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
East Rochester							
Driver Examination Point	251-1	9-23-61	10-24-61	$ 120,749	Final	11-13-64	11- 1-66*
Somerset Area							
Driver Examination Point	251-6		4-21-64	148,411	Final	12-15-65	11-14-66
Allegheny County							
Driver Examination Point	251-7	1-21-66	5-24-66	288,054	Preliminary		
Franklin County							
Driver Examination Point	251-8	1-21-66	5-24-66	220,012	Sketch		
Lebanon County							
Driver Examination Point	251-9	1-21-66	5-24-66	220,012	Preliminary		
Mercer County							
Driver Examination Point	251-10	1-21-66	5-24-66	220,012	Pre-Final		
Mifflin County							
Driver Examination Point	251-11	1-21-66	5-24-66	220,012	Sketch		
Cambria County							
Driver Examination Point	251-12	1-21-66	5-24-66	220,012			
TOTAL—GENERAL STATE AUTHORITY	8			$ 1,657,274		2	

* Project is occupied

PENNSYLVANIA STATE POLICE

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Pennsylvania State Police Academy							
New Wing	211-2	1-21-66	3- 1-66	$ 1,240,603	Preliminary		
Pistol Range and Parking Lot	211-3	1-21-66	3- 1-66	120,956	Final	4-11-67	8-22-67
Erie—District One							
Headquarters Building	218-1	9-23-61	10-24-61	654,675	Pre-Final		
Harrisburg							
Improvements to Troop "A" Headquarters	219-2	1-21-66	3- 1-66	72,782	Pre-Final		
TOTAL—GENERAL STATE AUTHORITY	4			$ 2,089,016		1	

PENNSYLVANIA STATE UNIVERSITY

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Main Campus							
Arts and Humanities Building	800-34	12-22-59	7- 6-60	$ 4,621,622	Final	9-28-62	11- 2-66*
Life Sciences Building—Unit 1	800-37	9-23-61	10-24-61	1,779,068	Final	8-21-63	7- 7-66*
Earth Sciences Building	800-38		10-24-61	2,641,371	Final	11-12-63	6-15-67*
Conversion of Four Buildings	800-39	9-23-61	10-24-61	816,630	Final	10- 9-64	5-25-67*
Expansion of Agricultural Facilities	800-40	9-23-61	10-24-61	1,289,297	Final	7-28-65	5-18-67*
Forestry Center	800-46	9-23-61	10-24-61	965,647	Final	8- 7-64	9-30-66*
Physical Education Building—Final Unit	800-48	9-23-61	10-24-61	2,193,180	Final	10- 4-65	8-30-67
Completion of Library	800-50	9-23-61	10-24-61	1,792,262	Final	8- 7-64	2-21-67*
Physical Science Building	800-51	9-23-61	10-24-61	1,727,224	Final	11- 2-64	4-13-67*
Academic Services Building	800-53		9-27-62	2,657,010	Final	6-11-65	7-27-67
Extension of Utilities	800-54	8-14-63	12- 3-63	1,092,093	Final	8-12-65	6-30-67*
Graduate School Center—Unit 1	800-57	8-14-63	12- 3-63	2,441,238	Pre-Final		
Life Sciences Building—Unit 2	800-58	8-14-63	12- 3-63	2,593,332	Pre-Final		
Agricultural Greenhouses	800-59	8-14-63	12- 3-63	520,171	Final	6-30-66	8- 1-67
Engineering Sciences Building	800-60	8-14-63	12- 3-63	1,535,791	Final	2- 2-67	11- 9-68
Addition to Agricultural Engineering Building	800-61	8-14-63	12- 3-63	958,290	Final	2-15-67	10-31-68
Chemical Engineering Building—Unit 2	800-62	8-14-63	12- 3-63	1,664,316	Final	12- 8-66	7-12-68
Physical Education Building for Women	800-63	8-14-63	12- 3-63	2,212,995	Final	5-23-66	12-29-67
Animal Industries Building	800-64	8-14-63	12- 3-63	2,614,456	Final	10-28-66	8-15-68
Education and Psychology Center—Unit 2	800-65	8-14-63	12- 3-63	2,272,664	Pre-Final		
Addition to Burrowes Building	800-69		3-24-64	2,290,215	Final	4- 4-67	12-18-68
Pesticide Research Laboratory	800-70	1-21-66	1-25-66	311,780	Final	1- 9-67	12-29-67
Auditorium and Lecture Hall	800-71	1-21-66	4-12-66	4,381,093	Sketch		
University Research Center—Unit 1	800-72	1-21-66	4-12-66	1,267,471	Preliminary		
Extension of Utilities	800-73	1-21-66	4-12-66	1,675,094	Final	9-19-66	1-30-68
Animal Behavior Research Center	800-85	1-21-66	1-24-67	324,351	Sketch		
Extension of Utilities (Design)	800-87	1-21-66	4-12-66	104,917			
Centralized Biological Laboratory (Design)	800-89	1-21-66	11-21-66	114,921	Sketch		
Instructional Services Office Bldg. (Design)	800-90	1-21-66	2-21-67	72,889			
Physical Sciences Building—Unit 2 and Completion of Osmond Laboratory (Design)	800-91	1-21-66	11-21-66	339,239			
Life Sciences Building (Design)	800-92	1-21-66		112,174			
Library Addition (Design)	800-93	1-21-66	3-28-67	233,740			
Agricultural Administration Bldg. (Design)	800-94	1-21-66	1-24-67	140,802			
School of Arts Building (Design)	800-95	1-21-66	1-24-67	130,831	Sketch		
Pottsville Campus							
Remodel Buildings for Classrooms	800-55	8-14-63	12- 3-63	485,734	Final	2-17-66	9-20-67*

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Scranton Campus							
Classroom Building	800-56	8-14-63	12- 3-63	$ 641,241	Final	10-17-66	12-15-67
Classroom—Library Building	800-78	1-21-66	9-26-66	894,395	Preliminary		
DuBois Campus							
Classroom, Laboratory and Office Building	800-66	8-14-63	12- 3-63	588,162	Final	10- 7-66	9- 5-67
McKeesport Campus							
Academic Building	800-67	8-14-63	12- 3-63	862,015	Final	12-28-66	7-12-68
Classroom—Library Building	800-80	1-21-66	9-26-66	894,395	Sketch		
New Kensington Campus							
Classroom, Laboratory and Office Building	800-68	8-14-63	12- 3-63	1,044,388	Final	10-14-66	10-16-67
Classroom Building (Design)	800-88	1-21-66	1-24-67	68,436	Preliminary		
Ogontz Campus							
Classroom—Library—Lecture Hall	800-74	1-21-66	2-21-67	1,405,391			
York Campus							
Classroom—Library Addition	800-75	1-21-66	2-21-67	766,692			
Mont Alto Campus							
Library	800-76	1-21-66		262,251			
Erie Campus							
Library—Classroom Building	800-77	1-21-66	2-21-67	894,395			
Altoona Campus							
Classroom—Library Building	800-79	1-21-66	9-26-66	894,395	Preliminary		
Hazleton Campus							
Classroom Building	800-83	1-21-66	9-26-66	766,692	Sketch		
Wyomissing Campus							
Classroom Building	800-84	1-21-66	1-24-67	1,267,471	Sketch		
Beaver Campus							
Access Service Roads	800-97		8- 9-66	324,351	Final	11- 1-66	9-15-67
TOTAL—GENERAL STATE AUTHORITY	50			$ 61,948,578		26	

General Fund Appropriation	**Appropriation**	**Balance June 30, 1967**
1966-67 Original Equipment and Furnishings	$ 898,000	$ 323,360
TOTAL—GENERAL FUND	$ 898,000	$ 323,360

TEMPLE UNIVERSITY

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Chemistry Building	1104-3	12-22-59	4-11-60	$ 6,100,452	Final	3- 5-62	10-29-63*
Library	1104-5	9-23-61	10-24-61	6,166,841	Final	11-22-63	9-15-66*
Communications Building	1104-7	9-23-61	10-24-61	5,742,985	Final	4- 1-65	6-28-67
School of Medicine Building	1104-8	9-23-61	10-24-61	4,957,794	Final	1-28-66	1-12-68
Central Heating System	1104-9		11-27-62	2,650,558	Final	11-18-65	5-13-67
Physical Education Building	1104-10	8-14-63	8-11-64	9,350,850	Final	12-27-66	12-28-68
Biology-Life Science Building	1104-11	8-14-63	8-11-64	6,838,027	Final	3-30-67	12-28-68
Psychology Building	1104-12	1-21-66	7-12-66	6,021,913	Sketch		
Humanities Building	1104-13	1-21-66	7-12-66	8,773,952	Preliminary		
Classroom Building	1104-14	1-21-66	11-21-66	1,816,931			
Clinical Teaching and Out-Patient Facility (Design)	1104-15	1-21-66	9-26-66	1,995,854			
Social Science Building (Design)	1104-16	1-21-66	7-12-66	1,390,250	Preliminary		
Pharmacy, Nursing and Allied Health Sciences Center (Design)	1104-17	1-21-66	9-26-66	1,173,015	Sketch		
Addition to Heating Plant and Steam Lines (Design)	1104-18	1-21-66	7-12-66	68,633	Preliminary		
Health Sciences-Faculty-Student Union and Continuing Education Center (Design)	1104-19	1-21-66	9-26-66	1,093,004			
Fine Arts Building—Tyler Campus (Design)	1104-20	1-21-66	8- 9-66	185,652	Sketch		
Law Center (Design)	1104-21	1-21-66	7-12-66	320,557	Sketch		
School of Technology Building (Design)	1104-22	1-21-66	8- 9-66	1,162,307			
TOTAL—GENERAL STATE AUTHORITY	18			$ 65,809,575		7	

* Project is occupied

UNIVERSITY OF PITTSBURGH

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Library	1103-3	12-22-59	4-11-60	$ 9,468,285	Final	6-11-65	11-30-67
Physical Education Plant	1103-4	9-23-61	10-24-61	4,803,100	Final	7-24-63	5-20-65*
Professional Schools Complex—Common Facilities Building	1103-5	9-23-61	10-24-61	3,976,941	Final	6- 8-66	12- 8-67
Renovate Salk Hall for Dentistry	1103-6	9-23-61	10-24-61	2,424,389	Final	5- 3-65	6-15-67
New Building for Dentistry	1103-7	9-23-61	10-24-61	2,960,581	Final	5- 3-65	4-28-67*
Playing Field and Facilities Building	1103-8	9-23-61	5-23-62	2,616,179	Final	7-24-64	8- 1-67
School of Engineering Building	1103-9	8-14-63	1-15-64	14,832,551	Final	6-10-66	1-10-69
Natural Science Facility—Phase I	1103-10	8-14-63	1-15-64	8,748,708	Final	9-28-66	7- 5-68
Natural Science Facility—Phase II (Design)							
Dormitories	1103-11	1-21-66	2-21-67	12,687,639	Sketch		
Professional Quadrangle (Design)	1103-13	1-21-66	2-21-67	686,477			
TOTAL—GENERAL STATE AUTHORITY	10			$ 63,204,850		8	

	Appropriation	Balance June 30, 1967
General Fund Appropriation		
1966-67 Planning and Design of Capital Requirements	$ 500,000	$ 170,000
TOTAL—GENERAL FUND	$ 500,000	$ 170,000

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Lincoln University							
Electrical System, Sewage and Water Wells	1101-5	9-23-61	10-24-61	$ 542,843	Final	4-27-65	4-27-67*
Maintenance—Garage and Fine Arts Building	1101-6	9-23-61	10-24-61	1,087,307	Final	8-13-64	2-21-66*
Physical Education Building	1101-7	8-14-63	4-21-65	3,067,714	Preliminary		
Dormitory	1101-9	8-14-63	4-21-65	788,287	Final	10-18-66	8-15-67
Additional Boiler	1101-10	1-21-66	4-12-66	164,292	Final	10-17-66	5-15-67
Apartments for Married Students	1101-11	1-21-66	4-12-66	220,192	Sketch		
Auditorium	1101-12	1-21-66	4-12-66	729,441			
Dormitory	1101-13	1-21-66	4-12-66	788,289	Pre-Final		
University of Pennsylvania							
Veterinary Research and Instruction Building	1102-2	12-22-59	5-10-60	2,766,183	Final	6-17-64	7-27-66*
Social Science Center	1102-3	12-22-59	7- 6-60	6,380,837	Final	10-29-63	11-14-66*
Fine Arts Building	1102-4	9-23-61	10-24-61	1,766,735	Final	12-17-65	6-21-67
Graduate Library and Center for Graduate Studies	1102-5	9-23-61	10-24-61	4,909,683	Final	9-11-64	6-30-66
Administration and General Service Building	1102-6	9-23-61	10-24-61	4,285,047	Final	11-10-65	6- 1-67
Physical Science Facilities	1102-7	9-23-61	10-24-61	3,375,669	Final	8-12-65	6-30-67
Physical Education Facilities	1102-8	9-23-61	10-24-61	3,074,327	Final	6-24-65	8- 9-67
Medical School Teaching Facilities	1102-9	9-23-61	10-24-61	4,003,403	Final	8-17-66	5-31-68
Convert Steam Plant to Military Science and Physical Education Building	1102-10	8-14-63	1-15-64	1,570,049	Final	5-27-66	8-15-67
Graduate Center for Arts and Sciences	1102-11	8-14-63	4-21-65	5,178,457	Sketch		
Classroom Building (Design)	1102-12	8-14-63	4-21-65	185,295	Pre-Final		
Social Science Center Expansion	1102-13	8-14-63	4-21-65	3,196,135	Pre-Final		
Dental Teaching and Research Building	1102-14	1-21-66	1-25-66	2,635,084	Final	5-22-67	5- 1-69
Computer Center (Design)	1102-15	1-21-66	9-26-66	137,211	Sketch		
Chemistry Expansion I (Design)	1102-17	1-21-66	9-26-66	233,740			
Drexel Institute of Technology							
Addition to Basic Science Center	1105-3	9-23-61	10-24-61	4,124,375	Final	4- 7-65	6-28-67
Home Economics Center	1105-4	8-14-63	8-11-64	3,024,397	Preliminary		
Physical Education Center	1105-5	8-14-63	2- 3-65	6,196,686	Pre-Final		
General Service and Parking Facility (Design)	1105-8	1-21-66	9-26-66	520,738			
Graduate Studies Center (Design)		1-21-66		787,531			
Education Activities Center (Design)		1-21-66		298,630			
Philadelphia College of Osteopathy							
Hospital Building	1106-1	12-22-59	7- 6-60	6,417,239	Final	2- 9-65	4-23-67
Woman's Medical College of Pennsylvania							
Clinical Teaching and Services Building	1107-1	9-23-61	10-24-61	5,836,302	Final	12-23-64	7- 1-67

* Project is occupied

	G.S.A. Project No.	Authorized by Legislature	Approved by G.S.A. Board	G.S.A. Financial Cost	Design Stage Approved	Construction Contract Awarded	Estimated Completion Date
Jefferson Medical College							
Land Acquisition	1108-1	9-23-61	10-24-61	$ 1,511,990			
Basic Science and Student Commons Building	1108-2	9-23-61	10-24-61	15,519,815	Final	11- 5-64	9-28-67
Hahnemann Medical College							
Clinical Research Building	1109-1	9-23-61	10-24-61	3,313,745	Final	11-22-63	11- 1-67*
Basic Science and Heart Institute Building	1109-2	1-21-66	7-12-66	14,373,592	Preliminary		
Philadelphia College of Art							
Education Building (Design)		8-14-63		356,015			
Library (Design)		8-14-63		63,612			
Berean Manual Training and Industrial School							
Classroom—Physical Education Building	1111-1	8-14-63	8-11-64	1,458,381	Preliminary		
Downingtown Industrial and Agricultural School							
Classroom—Gymnasium Building	1112-1	8-14-63	2- 3-65	695,181	Final	11-23-66	12-15-67
Dining Hall and Kitchen	1112-2	8-14-63	2- 3-65	729,836	Final	11-23-66	12-15-67
Pennsylvania State College of Optometry							
Classroom, Library and Laboratory Building	1113-1	1-21-66	8- 9-66	1,110,611			
Philadelphia College of Textiles and Science							
Library and Apparel Research Center	1114-1	8-14-63	1-15-64	797,943	Final	10-26-65	5- 1-67
City of Philadelphia							
Exhibition Hall and Parking Facilities	1200-1	8-14-63	2-18-64	7,720,689	Final	6- 7-65	
Delaware River Waterfront Development	1200-2	8-14-63	3- 1-66	7,389,437			
City of Pittsburgh							
Exhibition Hall	1201-1	8-14-63	2-18-64	14,129,408			
TOTAL—GENERAL STATE AUTHORITY	45			$ 147,462,373		23	

* Project is occupied

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